

STATE BOARD OF ELECTION COMMISSIONERS (0232)
FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The State Board of Election Commissioners goal is to improve the orderly conduct of elections in the State through assistance, education, and monitoring by distributing funds for political party primaries, statewide special and nonpartisan judicial general elections, developing resources to assist and educate candidates and election officials, and monitoring compliance with election laws.

Total Budget

The total budget is \$8,588,990 for FY2015.

Funding Source

The Board's Operations and Election Expenses appropriations are funded with general revenues and the Nonpartisan Judicial General Elections appropriation is funded with filing fees for nonpartisan judicial offices.

II) SIGNIFICANT CHANGES

All appropriations are requested at Base Level.

III) POSITIONS

Total positions for FY2015: 7

Total positions for FY2014: 7

Total Budgeted Positions FY2013: 7

IV) SPECIAL LANGUAGE

Use of Election Expenses Appropriation. Provides that the appropriation for Election Expenses shall be used to cover the expenses of the State Board and the county election commissions to conduct presidential preferential primary elections, preferential primary elections, general primary elections, special primary elections, and statewide special elections.

Carry Forward-Election Expenses. Provides a carry forward provision whereby, the unexpended balances of the Election Expense appropriation may be carried forward.

Transfer of Funds. If Board is required to pay expenses for statewide special election, upon approval of CFO, the amount shall be transferred from Budget Stabilization Trust Fund.