

ARKANSAS TOBACCO CONTROL (AGENCY 261) - FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Tobacco Control was created by Act 1337 of 1997 to regulate and issue permits and licenses for the sales of cigarettes or tobacco products in Arkansas. The agency may suspend or revoke permits and licenses but does not collect cigarette and tobacco taxes.

TOTAL AUTHORIZED

The Agency's appropriation is \$2,654,459 for Fiscal Year 2015.

FUNDING SOURCE

The Agency receives General Revenues and a Grant from the Arkansas Department of Health, Master Tobacco Settlement monies for the sales to minors checks and enforcement.

II) SIGNIFICANT CHANGES/APPROPRIATIONS:

Sales to Minors Enforcement - \$862,207 in FY2015 with change levels for the following:

- Capital Outlay - \$6,375 for FY2015 to cover sales tax for 3 vehicle purchases.

Tobacco Inspection Program - \$852,906 in FY2015 with change levels for the following:

- Operating Expenses - Increase of \$36,142 in FY 2015 to cover the increase in cost associated with new agent slots, facilities, training, ground transportation and data processing.

Operations - Total appropriation of \$889,346 for FY2015 funded with General Revenue.

III) POSITIONS:

Total Authorized for FY2015: 31

Total Authorized for FY2014: 31

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE: None