ARKANSAS FIRE PROTECTION LICENSING BOARD (263) FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Fire Protection Licensing Board was created in 1977. The Board works to protect the public through certification and licensing of individuals and companies that install and service fire extinguishers and sprinkler systems. The Board seeks to protect and promote public safety by minimizing personal injury and property damage which might result from improperly installed or maintained fire protection systems. The Board is composed of eleven (11) members who are appointed by the Governor for terms of five (5) years.

TOTAL AUTHORIZED

The total budget for FY2015 is \$216,725.

FUNDING SOURCE

The Board is funded by cash funds through examination, licensure, certification and renewal fees.

II) SIGNIFICANT CHANGES

- The **Fire Protection Operations** appropriation, funded by Cash Funds, provides a total appropriation of \$216,725 with change level requests of \$7,178, which includes:
 - 1. Operating Expenses increased by \$7,178 for Enforcement Investigation expenses, Mileage, Board Member Travel related expenses, postage, network services, printing, office equipment rental, membership dues, janitorial service, miscellaneous technical services, office supplies and other expenses and services.

III) ADDITIONAL POSITIONS

Total Positions for FY 2014: 3 Total Positions for FY 2015: 3 Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NONE