

**STATE BOARD OF NURSING (277)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

TOTAL BUDGET

The Board's total budget is \$3,161,620 for FY15.

FUNDING SOURCE

The budget is composed of special revenues generated from examination fees, licenses and renewals.

II) APPROPRIATIONS/CHANGES

Increase in Operations appropriation over Base of \$26,495 in FY15 in Capital Outlay to purchase two production scanners and a renewals scanner.

III) POSITIONS

Total Positions for FY15: 27
Total Positions for FY14: 27
Total Budgeted Positions for FY13: 27

IV) SPECIAL LANGUAGE

None