

**DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION
(311) FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government.

TOTAL AUTHORIZED

The agency's budget is \$52,542,531 for Fiscal Year 2015.

FUNDING SOURCE

The agency is 100% federally funded by the Social Security Administration.

II) CHANGES/APPROPRIATIONS

Increases in appropriation provide for the following:

- Professional Fees: \$2,600,000 in FY2015 to support the Agency's cost for contracted medical consultants.
- Capital Outlay: \$100,000 for anticipated equipment expenses.

III) POSITIONS

Total positions for FY2015: 483

Total positions for FY2014: 483

Extra Help: 20

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

Extra Help Restriction - No extra help employee shall be employed for a period of time to exceed 1800 hours in any single year.

Updated October 2013