

GOVERNOR'S MANSION COMMISSION (0314)
FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Commission is charged with the responsibility to survey and investigate the condition of the mansion, to make rules and regulations governing any improvements, repairs, replacements or reconstructions of the mansion, to prepare and file with the Governor and Legislative Council an annual mansion report, and to solicit and accept gifts, grants, or donations for the Governor's Mansion with the approval of the Governor and the Mansion Advisory Council.

Total Budget

The total budget is \$1,609,287 for FY2015.

Funding Source

The Commission's operations is funded through the State Central Services Fund. The Grand Hall Appropriation is funded with cash funds.

II) SIGNIFICANT CHANGES

Both appropriations are recommended at base level.

III) POSITIONS

Total Positions FY2015:10

Total Positions FY2014:10

Total Budgeted Positions FY2013:10

IV) SPECIAL LANGUAGE

Transfer Provision. Allows the Commission to have transfer authority between line items in the Operations Appropriation.