

MARTIN LUTHER KING, JR. COMMISSION (0318)
FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL Budget

The total appropriation is \$353,105 for FY15.

FUNDING SOURCE

The Commission is funded through General Revenues and Cash Funds.

II) APPROPRIATIONS/CHANGES

- None

III) POSITIONS

Total Positions FY15: 4

Total Positions FY14: 4

Total Budgeted Positions for FY13: 4

IV) SPECIAL LANGUAGE

None