PAROLE BOARD (0323) FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCE MISSION

Parole Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor.

The board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

TOTAL BUDGET

The total appropriation for fiscal year 2015 is \$2,169,638.

FUNDING SOURCE

The board operates from one appropriation and is funded from general revenues through the Miscellaneous Agencies Fund Account.

II) APPROPRIATION CHANGES:

Additional appropriation totaling \$215,497 in association with adding two additional positions, Grade C112 - Admin Specialist III and the reclassification of two (2) Admin Specialist II to Admin Specialist III.

FY2014 CHANGES APPROVED DURING 2014 PRE-FISCAL SESSION HEARINGS:

Supplemental appropriation totaling \$33,256 in association with two (2) Administrative Specialist III positions.

III) NEW POSITIONS: TWO (2) ADMIN SPECIALIST III, Grade C112 and reclassification of two (2) ADMIN SPECIALIST II TO ADMIN SPECIALIST III.

Authorized Positions FY2015: 24 Authorized Positions FY2014: 24

IV) SPECIAL LANGUAGE:

<u>Assistance Provision</u>: Authorizes the Parole Board to receive assistance from the Departments of Correction and Community Correction, as provided by Section 3 of Act 137 of 2012.