I) AGENCY SUMMARY & REVENUE SOURCES Mission The Public Defender Commission was created to address a variety of concerns relating to the representation of indigent criminal defendants in Arkansas. The Commission also has the responsibility for the Trial Public Defender System and the Ombudsman Division which insures that children placed within the custody of the Division of Youth Services are receiving the necessary services. The Commission is also responsible for handling Dependency-Neglect appeals. Total Budget The total budget is \$23,805,941 for fiscal year 2015. Funding Source • Ombudsman Program-Funded directly from funds transferred by the Department of Human Services per Special Language. • Public Defender-Operations-State Central Services. • Public Defender-Trial Office-Funded by Administration of Justice Funds, State Central Services Funds, User/Attorney Fees and Bail Bond Fees. **II) SIGNIFICANT CHANGES** FY2014 Changes Approved During 2014 Pre-Fiscal Session Hearings: Public Defender Operations-State Central Services Supplemental requested by Governor's letter for FY2014 for \$100,000 in Professional Fees line item for contracts with public defenders. FY2015 Changes Public Defender Operations-State Central Services • Provides for \$2,676,028 for fiscal year 2015 which is \$129,210 over base level for renovations and relocation of lease space and increase in professional fees for contracts with public defenders. Public Defender Trial Office-AOJ, State Central Services, Fees • Provides \$21,008,694 for fiscal year 2015 which is \$348,542 over base level for three positions and increases in salaries and match for restoration of two positions received from Central Growth Pool during 2011-2013 biennium. III) ADDITIONAL POSITIONS Total Positions for FY 2015: 244 Total Positions for FY 2014: 244 Total Budgeted Positions FY2013: 241 (+1) Mitigation Specialist (+2) Public Defenders SPECIAL LANGUAGE IV) Fees-Courts. Attorney/User fees generated through the provisions of ACA 5-4-303(g) and 16-87-213 shall be deposited into or transferred to the State Central Services Fund.

<u>Fees-Bail Bond</u>. Three dollars collected by each licensed bail bond company shall be transferred to various Counties for the operating expenses of the local public defender's office. On a quarterly basis, the Commission shall remit to each County its portion of the three dollars based upon the formula used for state aid for counties.

<u>Transfer Provision</u>. If the appropriations made available for payments to the Counties are insufficient, appropriation may be transferred from the Public Defender Commission Program line item to the Bail Bond-County Public Defender line item, after approval from the Chief Fiscal Officer of the state.

Duties of Dependency-Neglect Appeals Attorneys. Dependency-Neglect Appeals Attorneys shall be used exclusively to write appeals in dependency-neglect cases.

<u>Public Defenders</u>. No funds shall be used for retained counsel who have not been certified by the Commission. The Commission may approve exemptions.

Providing Public Defender Services Agreement. Allows professional services agreements with employees appointed to provide defense representation.*New Language* *Special Language for DHS-Youth Services regulates transfer of up to \$240,000 each year for the Juvenile Ombudsman Program.