

**ARKANSAS VETERANS CHILD WELFARE SERVICE (0380)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

TOTAL Budget

The total budget for FY15 is \$158,918.

FUNDING SOURCE

The budget is funded by general revenues.

II) APPROPRIATIONS/CHANGES

- Additional \$300 in Operating Expense appropriation to cover increases in annual DIS phone bill.

III) POSITIONS

Total Positions FY15: 2

Total Positions FY14: 2

Total Budgeted Positions for FY13: 2

IV) SPECIAL LANGUAGE

None

Updated - January 2014