

**STATE BANK DEPARTMENT (0405)  
FISCAL YEAR 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The State Bank Department has statutory responsibility for the examination and regulation of state chartered banks, bank holding companies, trust companies and other entities to determine safety and soundness, and compliance with laws and regulations.

**TOTAL BUDGET**

The total budget is \$9,013,210 for fiscal year 2015.

**FUNDING SOURCE**

The State Bank Department is funded from special revenue fees assessed and collected on a semi-annual basis, as authorized in Arkansas Code 19-6-412.

**II) APPROPRIATION CHANGES:**

Capital Outlay - **\$130,000** (\$110K (4) vehicles, \$20K IT equipment)

**III) POSITIONS:**

Authorized Positions for FY 2014:72

Authorized Positions for FY 2015:72

Extra Help: 1

**IV) SPECIAL LANGUAGE: NONE**