

**DEPARTMENT OF INFORMATION SYSTEMS (470)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Information Systems (DIS) is responsible for providing information technology services to state government. Services include a centralized data processing service, a state wide telephone network, technical guidance and IT planning for the acquisition of related hardware, software and training, and integration with the state architecture, procurement services and other services for agency and community connectivity.

TOTAL APPROPRIATION

The total appropriation for the Department of Information Systems for FY2015 is \$131,721,861.

FUNDING SOURCE

The appropriations for the Department of Information Systems are funded with revenue generated through 98% non-revenue receipts/service contracts with state agencies and 2% general revenue.

II) APPROPRIATIONS / CHANGES

- 1. State Operations appropriation** provides for the operating costs of this agency. Total appropriation for FY2015 is \$98,221,861 with no significant changes from FY2014.
- 2. Unanticipated Services appropriation** is \$20,000,000 for FY2015, with no changes from 2014.
- 3. Equipment Acquisition & Information Technology appropriation** is \$3,500,000 for FY2015 with no changes from FY2014.
- 4. Broadband Services and Enhancements cash appropriation** is \$10,000,000 for FY2015, with no changes from FY2014.

III) POSITIONS

Total positions for FY 2015: 259

Total positions for FY 2014: 259

IV) SPECIAL LANGUAGE

1. Reporting Requirements: The Chief Fiscal Officer of the State must file a report with the Arkansas Legislative Council (ALC) summarizing the receipts and expenditures made from the "Unanticipated Services" appropriation.

2. Contingency Restrictions: Director can request a transfer of the additional appropriation provided by Unanticipated services to another appropriation within the Department. The transfer is not to exceed the appropriation provided by Unanticipated Services, a written report to the Governor must be submitted requesting the transfer and justification for the circumstances that necessitate such appropriation. The Governor,

after prior review of the Joint Committee on Advanced Communications and Information Technology, can approve or modify the request. The request must be treated as a new request in the DIS budget each biennium.

3. Quarterly reporting requirements to Joint Committee on Advanced Communications and Information Technology (JACIT) of Legislative Council and Joint Budget Committee, and Executive Chief Information Officer regarding the status of information technology responsibilities in state government.

4. Compliance with state and federal regulations - a. Director of DIS shall adjust billing rates to be federally compliant notwithstanding the provisions of §25-4-105 and §25-4-119; or funds sufficient to affect compliance shall be provided to the Department from General or Special Revenues or such other fund sources as may become available with review by Legislative Council.

b. Fund Transfer - Director of DIS shall have authority to transfer funds between the Information Technology Reserve Fund and Department of Information Systems Revolving Fund to cover cash shortfalls.

5. Agency can accept gifts, grants and donations for the establishment, maintenance, operations or improvement of broadband services, enhancements and grants.