

DEPARTMENT OF EDUCATION-ARKANSAS STATE LIBRARY (0519)
FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information. In addition, the State Library provides guidance and support for the development of local public libraries and library services. The agency administers state and federal funds appropriated for libraries and library development, including State Aid To Public Libraries funds and federal Library Services and Technology Act (LSTA) funds (formerly Library Services and Construction Act). The State Library also is a regional depository for federal documents, and the official state depository and clearinghouse for state and local documents.

TOTAL BUDGET

The total budget for the State Library is \$13,541,921 for FY2015.

FUNDING SOURCES

The appropriations for the State Library are funded by general revenue, federal funds, cash and fund balances.

II) SIGNIFICANT CHANGES

LIBRARY - STATE OPERATIONS (APPROPRIATION 054)

This appropriation is funded with general revenues and is used for the general operations of the Arkansas State Library. The total appropriation is \$3,616,959 with no significant increases over FY2014.

LIBRARY - FEDERAL OPERATIONS (APPROPRIATION 055)

This appropriation promotes access to information resources in all types of libraries, promotes access to library materials through electronic networks, and provides linkages between libraries. This appropriation is funded by the U.S. Department of Education - Institute of Museum and Library Services. The total appropriation is \$3,305,631 with no increase over FY2014.

AID TO PUBLIC LIBRARY (APPROPRIATION 083)

This appropriation provides supplemental funds to local libraries to encourage local library support, promote resource sharing, provide professional administration, improve local library resources, promote system regionalization, and provide library services to the blind. This appropriation is funded with general revenue allocated to the State Library - Public School Fund Account. The total appropriation is \$5,700,000 with no increase over FY2014.

STATE LIBRARY REVOLVING (APPROPRIATION 858)

This appropriation allows the State Library to receive and disburse payment of fines for lost books, interlibrary loan charges, reference services through online bibliographic databases and coin operated copy machines. The appropriation is \$6,622 with no increase over FY2014.

GRANTS ADMINISTRATION - CASH IN STATE TREASURY (APPROPRIATION 1XV)

This appropriation allows the State Library to expend cash grants awarded from sources such as the Bill and Melinda Gates Foundation - U.S. Library Initiative. The total appropriation is \$912,709 with no increase over FY2014.

III) ADDITIONAL POSITIONS

Total Positions for FY 2015: 56

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Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

CARRY FORWARD: Authorizes the agency to carry forward unexpended balances of general revenue funding allocated to the Books and Subscriptions line item in the agency's State Operations Appropriation. Requires prior statement of need for the carry forward to DFA - Office of Budget, report to ALC or Joint Budget Committee (JBC) of all carried forward amounts, report of status of funds carried forward to ALC/JBC, and finally DFA shall include all of the above information in the biennial budget manuals or a statement of non-compliance.

October 2013