

**RIVERSIDE VOCATIONAL TECHNICAL SCHOOL (0582)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide quality vocational training to all qualified inmates allowing re-entering society with a marketable skill. Riverside Vo-Tech is part of the Arkansas Correctional School System (Act 496 of 2005) and provides vocational training to all qualified inmates incarcerated within the Arkansas Departments of Correction and Community Corrections. Programs are 1440 contact hours in length and participation is voluntary. Programs are offered at the Varner, Tucker, Wrightsville, Brickeys, Grimes, and Malvern Units, the Newport Unit for female offenders and at Community Corrections locations in Little Rock, Pine Bluff and Osceola.

TOTAL BUDGET

The total appropriation is approximately \$2.3 million.

FUNDING SOURCE

Funding is General Revenue.

II) APPROPRIATIONS/CHANGES

* State Operations - Total general revenue funded appropriation of \$2.2 million each year is approximately equal to FY14 authorized.

* Plumbing Apprenticeship Program - Total general revenue funded appropriation is \$76,971 and is equal to the FY14 appropriation.

III) POSITIONS

Total positions for FY2014: 36

Total positions for FY2015: 36

Increase / (Decrease): 0

IV) SPECIAL LANGUAGE

* Part-time Faculty - State Contribution to state employee insurance trust fund not required on Part-Time Faculty positions unless the position will be utilized for more than 1,000 hours annually.