

**FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES (610)  
FISCAL YEAR 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The function of the Division of Management Services is to operate control management systems for State Government by providing assistance to all State Agencies in the management of their funds, personnel, and property, while exercising certain statutory controls over the agencies in these areas.

**TOTAL APPROPRIATION**

The total appropriation of the Division of Management Services for FY2015 is \$2,196,362,892.

**FUNDING SOURCE**

The primary source of funding for this agency's appropriations is through Agency payroll paying accounts (96% or \$2.1 billion). State Central Services Fund comprises 3% of this amount. Remaining revenue sources are federal funds of 1%, General Revenues of >1%, with the rest coming from cash funds, fund balances, and non-revenue receipts.

**II) APPROPRIATIONS /SIGNIFICANT CHANGES**

1. **Operations appropriation** provides for the operating costs of this agency. Total appropriation for FY2015 is \$27,769,201 with no significant changes from FY2014.
2. **Miscellaneous Cash appropriation** is \$2,705,569 for FY2015, with no changes from FY2014.
3. **Victims of Crime Justice Assistance Federal appropriation**, is \$13,891,771 for FY2015, with no changes from FY2014.
4. **Victims of Crime Justice Assistance State appropriation**, funded with general revenue, is \$359,196 for FY2015, with no changes from FY2014.
5. **Department of Justice Non-Victim Assistance Grants Federal appropriation**, is \$9,851,165 for FY2015, with no changes from FY2014.
6. **Department of Justice Non-Victim Assistance Grants State appropriation**, funded with general revenue, is \$1,000,000 for FY2015, with no changes from FY2014.
7. **Purchase and Corporate Travel Card Program appropriation** funded with miscellaneous revolving funds, is \$4,000,000 for FY2015, with no changes from FY2014.
8. **Marketing and Redistribution appropriation**, funded with fees charged for goods and services, is \$1,377,149 for FY2015, with no significant changes from FY2014.
9. **Employee Benefits Division appropriation**, funded with special revenues, is \$2,969,953 for FY2015, with no changes from FY2014.
10. **Information Technology appropriation**, funded with special

revenues, is \$30,000,000 for FY2015, with no changes from FY2014.

**11. Personnel Management - Employee Awards appropriation,** funded with special revenues, is \$32,280 for FY2015, with no changes from FY2014.

**12. Statewide Payroll Paying appropriation,** funded with paying accounts, is \$2,100,000,000 for FY2015, with no changes from FY2014.

**13. IT Projects Federal appropriation,** is \$2,406,608 for FY2015, with no changes from FY2014.

### **III) POSITIONS**

Total positions for FY 2015: 445

Total positions for FY 2014: 445

### **IV) SPECIAL LANGUAGE**

**1. Drug Law Enforcement Matching grants:** Funds appropriated for administering Federal grants shall be used for matching funds. Provides 100% match for state agencies, 60% match for local governments. Amounts transferred to state agencies or paid to local governments determined by Arkansas Alcohol and Drug Abuse Coordinating Council or oversight agency designated by the Governor. Includes carry-forward provision for any unexpended balances.

**2. Selection of Auditor:** Legislative Auditor and the Chief Fiscal Officer of the State shall jointly select the independent auditor to audit the Comprehensive Annual Financial Report (CAFR).