

DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATION (611)
FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Administration Division supervises, regulates and controls the manufacture, transportation, dispensing, sale and consumption of alcoholic beverages in the State of Arkansas. The Division, through the Director and with the approval of the Alcoholic Beverage Control Board, receives applications for and issues or refuses to issue, suspends and revokes licenses to manufacturers, processors, distributors, wholesalers, retailers and transporters of alcoholic beverages. The Division also promulgates rules and regulations necessary to carry out the intents and purposes of the Alcoholic Beverage Control Acts, and conducts hearings on cancellations, suspensions or revocations of permits and on all applications for private club permits.

TOTAL APPROPRIATION

The total appropriation of the Alcoholic Beverage Control Administration Division for FY2015 is \$1,178,772.

FUNDING SOURCE

The appropriations for this agency are funded with 98% general revenues and 2% cash.

II) APPROPRIATIONS / CHANGES

1. **State operations** cash funded appropriation is \$871,772 for FY2015, with no changes from 2014.
2. **Cash operations** appropriation is \$7,000 for FY2015, with no changes from 2014.
3. **Spirituous and Vinous Beverages** appropriation, payable from the Alcoholic Beverage Control Fund for promotion education, training, alcohol safety and awareness activities, is \$300,000 for FY2015, with no changes from 2014.

III) POSITIONS

Total positions for 2015: 12

Total positions for 2014: 12

IV) SPECIAL LANGUAGE

None.