

**DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (612)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations which are adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of those persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints and apprehend violators of ABC rules and regulations.

TOTAL APPROPRIATION

The total appropriation of the Alcoholic Beverage Control Enforcement Division for FY2015 is \$1,797,193.

FUNDING SOURCE

The appropriations in this agency are funded with General Revenue (70%) and Federal funds (30%).

II. APPROPRIATION / CHANGES

- 1. State operations** cash funded appropriation is \$1,312,439 for FY2015, with no significant changes from 2014.
- 2. Federal operations** appropriation is \$484,754 for FY2015, with no changes from 2014.

III. POSITIONS

Total positions for 2015: 20

Total positions for 2014: 20

IV. SPECIAL LANGUAGE

None.