

OZARKA COLLEGE (0687)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Ozarka College is a two year institution of higher education located in Melbourne, Arkansas. The institution states as its mission: "Ozarka College provides life-changing experiences through education."

TOTAL BUDGET

The Institution's total appropriation request is approximately \$18.8 million.

FUNDING SOURCE

The budget is funded from 19% General Revenue, 7% Work Force 2000 funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$5.7 million. This request includes the following increases: Regular Salaries (\$100,000); Extra Help (\$25,000); and Personal Services Matching (\$4,783).

Cash Operations - The institution is requesting an approximately \$14.351 million appropriation with increases in the following line items: Extra Help Wages (\$25,000), Personal Services Matching (\$250,000), and Capital Improvements (\$1 million).

III) ADDITIONAL POSITIONS

Total positions for FY2015: 219

Total positions for FY2014: 205

Increase/(Decrease): 14

The institution is requesting the addition of the following new titles: Director of Enrollment Management (1) and Chief Flight Instructor (1). It is also requesting additional positions for the following titles: Instructor - Nursing/Resp. Therapy (1), Special Instructor/Trainer (1) and Part-Time Faculty (10).

IV) SPECIAL LANGUAGE

NA