

**Univ. of Arkansas Community College at Morrilton (0689) -
Fiscal Year 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is simply to be "committed to excellence in learning and personal enrichment."

TOTAL BUDGET

The Institution's total appropriation request is approximately \$52.4 million.

FUNDING SOURCE

The budget is funded from 13% General Revenue, 3% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$8.74 million. This includes an increase in Operating Expenses (\$196,434).

Cash Operations - The institution is requesting the continuation of its approximately \$43.6 million appropriation with no changes to line items.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 299

Total positions for FY2014: 299

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NA