

SOUTHEAST ARKANSAS COLLEGE (0691)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is "to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties".

TOTAL BUDGET

The Institution's total appropriation request is approximately \$40.1 million.

FUNDING SOURCE

The budget is funded from 14% General Revenue, 4% Work Force 2000 funds, with the remaining 82% as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$7.66 million. This includes increases in Personal Services Matching (\$12,622) and Operating Expenses (\$159,588).

Cash Operations - The institution is requesting the continuation of the appropriation at \$32.45 million with no line item changes.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 356

Total positions for FY2014: 356

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

NA