

PULASKI TECHNICAL COLLEGE (0693)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is "to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state."

TOTAL BUDGET

The Institution's total appropriation request is \$422.8 million.

FUNDING SOURCE

The budget is funded from 3% General Revenue, 1% Work Force 2000 funds, with the remaining 96% as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting \$24.6 million. This request increases Regular Salaries (\$553,199).

Cash Operations - The institution is requesting continuation of the current appropriation of \$398.2 million with a decrease of \$5,000 in Operating Expenses and increase in Promotional Items (\$5,000).

III) ADDITIONAL POSITIONS

Total positions for FY2015: 998

Total positions for FY2014: 998

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NA