

DEPARTMENT OF LABOR (800)

FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment. The DOL has four functional units: Occupational Safety and Health, Labor Standards, Code Enforcement and Public Safety, and Administrative Services.

TOTAL BUDGET

The total budget is \$7,452,152 for FY2015.

FUNDING SOURCES

The appropriations for the Department of Labor are funded by general revenue, special revenue which includes license, renewal, permit, & inspection fees, federal funds, cash funds, and fund balances.

II) SIGNIFICANT CHANGES

STATE OPERATIONS (APPROPRIATION 148)

This appropriation is used to support the operations of the Department and to meet the matching requirements for the Federal Occupational Safety Health Administration (OSHA), Mine Safety Health and Administration (MSHA), Revised Occupational Safety and Health Statistics (ROSH) and Census of Fatal Occupational Injuries Grants. This appropriation is funded by general revenue, special revenue from fees collected by the Elevator Safety Program, and non-revenue receipts from blasting certification fees and amusement ride inspections. The total appropriation is \$4,189,757 with no significant increases over FY2014.

BOILER INSPECTION (APPROPRIATION 149)

This appropriation provides the operating costs of the Boiler Inspection Program which permits and inspects all boilers used by private and public entities. The appropriation is funded by fees collected for annual and biennial inspections of boilers and pressure vessels, examinations of operators, quality assurance surveys, ASME code shop service, licensing of installers and repair companies, and consultations.

The appropriation is \$989,767 with no significant increases over FY2014.

BOARD OF ELECTRICAL EXAMINERS (APPROPRIATION 2CT)

This appropriation provides operating expenses for the operation of the Electrical Licensing Division which is authorized to adopt rules and regulations, conduct exams for licensure, register electrical apprentices, issue certificates, revoke or suspend licenses or certificates. This appropriation is funded by special revenues from fees collected for license issuance and renewal for electrical contractors, exam, licensure, and renewal of master, journeyman, and industrial maintenance electricians as well as residential master and journeyman electricians and air conditioning electricians.

The appropriation is \$736,999 with no increase over FY2014.

WAGE AND HOUR CASH (APPROPRIATION 940)

This appropriation is used as a pass-through account to disburse cash funds collected from employers when it is determined that an employer owes compensation to an employee. The appropriation is \$200,000 with no increase over FY2014.

SEMINAR & CONFERENCE EXPENSES (APPROPRIATION 942)

This appropriation is used to cover seminar and conference related costs and is funded by funds collected from participants attending safety seminars and conferences. The appropriation is 53,000 with no increase over FY2014.

III) ADDITIONAL POSITIONS

Total Positions FY2015: 99
Total Positions FY2014: 99
Increase / (Decrease): 0

IV) SPECIAL LANGUAGE

None.

October 2013