

ARKANSAS DEPARTMENT OF STATE POLICE (0960)

FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

The Arkansas State Police is responsible for the enforcement of traffic laws, criminal laws, and the investigation of motor vehicular crashes; cases of child abuse, maltreatment and neglect; protection of the public and public property; and apprehension of criminals. State Police also administers driver's license testing and other regulatory functions.

TOTAL BUDGET

The total appropriation for fiscal year 2015 is \$147,145,780.

FUNDING SOURCES

Arkansas State Police is financed from general revenues; various special revenues including Arkansas drivers license fees, commercial drivers license fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer licensure fees; Federal funds, grants and reimbursements; a yearly transfer from DHS to support the Crimes against Children Division; and miscellaneous revenues.

II) APPROPRIATION / CHANGES:

Operations - additional regular salaries and matching in association with 25 ASP Corporals and 4 IT positions; Operating expense increases totaling \$962,222 for the replacement of telephone systems, the maintenance and repair of equipment, software, and vehicle maintenance; capital outlay of \$410,000 for IT and vehicle equipment purchases; Confiscated Funds Transfer appropriation increase of \$150,000.

Arkansas Wireless Information Network - operating expense increase of \$90,000 for tower leases and vehicle maintenance expenses; technology related expenses of \$680,000 for a maintenance contract cost increase, satellite phone system, and systems frequencies licensing

FY2014 CHANGES APPROVED DURING 2014 PRE-FISCAL SESSION HEARINGS:

Additional appropriation totaling \$92,788 in association with adding four (4) IT positions, Confiscated Funds Transfer appropriation increase for \$150,000, and special language changes allowing the use of confiscated funds for overtime and personal services.

III) POSITIONS: Twenty Nine positions including - (25) ASP Corporal, Grade C121, (3) Computer Support Analyst C117, (1) Information Systems Coordinator C124.

Authorized Positions FY2014: 1041

Authorized Positions FY2015: 1070

Extra Help Positions: 20

IV) SPECIAL LANGUAGE:

FLAGS - Authorizes one United States flag to be awarded to the family of any ASP Commissioned Officer killed in the line of duty.

PROMOTIONAL ITEMS: Allows purchase of promotional items in an amount not to exceed \$2500 from the maintenance and operating expenses line item in the operations appropriation for recruitment purposes.

COURT AWARDS FUND TRANSFER PROVISION: Monies deposited in the Court Awards Fund each year may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle

equipping and renovation costs and/or agency operational needs and capital improvements. Provided, funds received from the Special State Assets Forfeiture Fund shall be deposited into the Court Awards fund and used for purposes consistent with governing federal law. Allows for a fund transfer from the Court Awards Fund or the State Police Fund to the Motor Vehicle Acquisition Fund. Subject to prior review and approval by ALC/JBC.

TRANSFER PROVISION - After approval by the CFO of the State, provides appropriation transfer authority from the Confiscated Funds Transfer to the Overtime, Personal Services Matching, Operations Maintenance and General Operations line items and may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs or agency operational needs and capital improvements. Fund transfers from the Court Awards Fund to the Arkansas State Police Fund in the same amount and for the same purpose of the appropriation transfer. Subject to prior review and approval by ALC/JBC.

MOTOR VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE

PURCHASES/RENOVATION: Requires at least 50% of the general revenues or general improvement funds deposited into said fund shall be used for motor vehicle purchases and/or motor vehicle renovation costs.

OVERTIME - Authorizes overtime payments.

MOTOR VEHICLE PURCHASE: Authorizes the purchase of motor vehicles from the ASP Operating Appropriation, Capital Outlay line item. Excludes donated and confiscated vehicles in the count of maximum number of authorized vehicles.

UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING - ASP shall report monthly the activity and condition for the uniformed employee health insurance plan.

EXTRAORDINARY EXPENSES: Authorizes purchase of essential items in an emergency, not to exceed \$2500 each year.