

**MILITARY DEPARTMENT (0975)**

**FISCAL YEAR 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor. The National Guard is divided into two basic components, the Air National Guard, with installations at Little Rock Air Force Base and Fort Smith as well as 3 units and the Army National Guard, consisting of 5 units located around the State and 227 sub units attached. The total military strength of the National Guard in Arkansas is approximately 8,951.

**TOTAL Budget**

Agency oversees a total budget of approximately \$100 million each year. The Agency has \$98,875,982 in Appropriation for FY15.

**FUNDING SOURCE**

Funding for the Military Department comes from Federal Funds (approx. 86%), General Revenue (approx. 10%), and Fund Balances and Cash funds.

**II) APPROPRIATIONS/CHANGES**

- None

**III) POSITIONS**

Total Positions FY15: 674

Total Positions FY14: 674

Total Budgeted Positions FY13: 629

**IV) SPECIAL LANGUAGE**

- CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION - Transportation to support Civilian Student Training Program activities may be provided by commercial leased/purchased vehicles not to exceed six vehicles at Camp Robinson.
- YOUTH CHALLENGE PROGRAM TRANSPORTATION: Transportation to support Arkansas Nation Guard Youth Challenge Program activities may be provided by commercially leased vehicles not to exceed six vehicles.
- EXTRA HELP. Provides that no employee of Camp Robinson or Fort Chaffee Fed. Training Site Divisions employed as Extra Help can receive more than 85% of the maximum annual salary for a comparable position, nor can one be employed for more than 1800 hours in a fiscal year.