ARKANSAS CRIME INFORMATION CENTER (0990) FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

Arkansas Crime Information Center (ACIC) provides law enforcement agencies and officers access to criminal history and criminal records through a network of over 2,000 terminals in over 260 locations. ACIC administers the collection and publication of crime statistics, the management of the State's computerized Criminal History record system, the Sex Offender Registry, and the Crime Victim Notification System.

TOTAL BUDGET

The total appropriation for fiscal year 2015 is \$9,057,134.

FUNDING SOURCE

ACIC is primarily funded from general revenues, with additional funding from cash funds (conference registration fees), federal funds (Dept. of Justice grants) and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

II) APPROPRIATIONS/CHANGES:

ACIC Operations – Contingency line item for \$500,000 for the operation of the Criminal History Information Division, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, National Incident Based Reporting System (NIBRS), Law Enforcement National Data Exchange, JusticeXchange Program or general agency operations.

Capital outlay line item appropriation of \$50,000 for the purchase of technology equipment.

III) POSITIONS:

Authorized Positions for FY2015: 75 Authorized Positions for FY2014: 75

IV) SPECIAL LANGUAGE:

Use of Contingency Appropriation and Funding - upon approval of Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, and maintenance and general operation line item appropriations for authorized programs. Funding for said appropriation may be transferred to the appropriate fund or fund account from those excess funds determined is available from criminal background check fees.