

DEPARTMENT OF EMERGENCY MANAGEMENT (0995)
FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

TOTAL BUDGETED

Total amount appropriated for FY15 is \$148,960,628.

FUNDING SOURCES

The Department of Emergency Management is funded through a mix of state, federal and special revenues.

II) APPROPRIATIONS/CHANGES

- Increase in Federal Operations Appropriation for Emergency of \$66,859 in FY15 for a Grants Analyst position including salary and related operating expenses to administer new grants.

III) POSITIONS

Total Positions for FY15: 104

Total Positions for FY14: 104

Total Budgeted Positions for FY13: 100

IV) SPECIAL LANGUAGE

- None