Arkansas Department of Education
Arkansas Public School Computer Network
NLSA Expenditures
Fiscal Year 11-12

Priority
FY12

LEA	DISTRICT NAME	Function	Function Description	LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
0901000	DERMOTT SCHOOL DISTRICT	1511	Before/After School Programs	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				003	4,875.78	1,055.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,931.39
			Total		**4,875.78**	**1,055.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,931.39**
		1590	Other Compensatory Education Programs	001	23,673.69	11,747.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,420.72
				003	79,957.49	21,984.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,941.66
			Total		**103,631.18**	**33,731.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,362.38**
		2122	Counseling	001	22,072.05	5,536.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,608.66
				003	25,204.48	5,651.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,855.59
			Total		**47,276.53**	**11,187.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,464.25**
		2134	Nurses (Required)	001	16,182.45	5,052.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,235.15
			Total		**16,182.45**	**5,052.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,235.15**
		2210	Improvement of Instructional Services	000	0.00	0.00	2,558.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.00
				001	0.00	5,873.81	0.00	0.00	0.00	214.50	0.00	0.00	0.00	6,088.31
				003	0.00	8,405.24	1,423.86	0.00	0.00	2,315.95	0.00	0.00	0.00	12,145.05
			Total		**0.00**	**14,279.05**	**3,981.86**	**0.00**	**0.00**	**2,530.45**	**0.00**	**0.00**	**0.00**	**20,791.36**
		2212	Instruction and Curriculum Development	000	53,989.41	13,049.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,038.83
			Total		**53,989.41**	**13,049.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,038.83**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2220	Library/Media Services	001	23,171.99	4,945.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,117.88
				003	23,722.05	5,801.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,523.51
			Total		**46,894.04**	**10,747.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,641.39**
		2230	Instruction-related Technology	000	0.00	0.00	168,675.06	0.00	0.00	525.02	0.00	0.00	0.00	169,200.08
			Total		**0.00**	**0.00**	**168,675.06**	**0.00**	**0.00**	**525.02**	**0.00**	**0.00**	**0.00**	**169,200.08**
		2294	Instructional Facilitator, Math (Job Code 71	000	0.00	0.00	628.44	0.00	0.00	0.00	0.00	0.00	0.00	628.44
			Total		**0.00**	**0.00**	**628.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**628.44**
		2297	Instructional Facilitator, Literacy (Job Code	001	27,206.74	6,368.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,575.70
				003	18,137.76	3,896.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,034.40
			Total		**45,344.50**	**10,265.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,610.10**
		3120	Food Preparation and Dispensing Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,869.44	11,869.44
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,869.44**	**11,869.44**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
	Total				**318,193.89**	**99,368.65**	**173,285.36**	**0.00**	**0.00**	**3,055.47**	**0.00**	**0.00**	**31,869.44**	**625,772.81**
0903000	LAKESIDE SCHOOL DIST(CHICOT)	1103	K-3 Summer School Remediation	001	0.00	0.00	0.00	0.00	0.00	10,901.75	0.00	0.00	0.00	10,901.75
				007	7,500.00	1,669.50	0.00	0.00	0.00	4,153.33	0.00	0.00	0.00	13,322.83
				017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				018	0.00	0.00	2,495.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**7,500.00**	**1,669.50**	**2,495.00**	**0.00**	**0.00**	**15,055.08**	**0.00**	**0.00**	**0.00**	**26,719.58**
		1110	Kindergarten	007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1120	Elementary	007	98,860.07	28,579.31	0.00	0.00	0.00	2,723.20	0.00	0.00	0.00	130,162.58
				015	0.00	0.00	0.00	0.00	0.00	1,714.26	0.00	0.00	0.00	1,714.26
				016	0.00	0.00	6,000.00	0.00	0.00	45,828.54	0.00	0.00	0.00	51,828.54
			Total		**98,860.07**	**28,579.31**	**6,000.00**	**0.00**	**0.00**	**50,266.00**	**0.00**	**0.00**	**0.00**	**183,705.38**
		1130	Middle/Junior High	017	0.00	0.00	0.00	0.00	0.00	1,289.96	0.00	0.00	0.00	1,289.96
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.96**	**0.00**	**0.00**	**0.00**	**1,289.96**
		1140	High School.	018	0.00	0.00	0.00	0.00	0.00	4,594.39	0.00	0.00	0.00	4,594.39
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,594.39**	**0.00**	**0.00**	**0.00**	**4,594.39**
		1190	Other Regular (Underpayments)	001	0.00	0.00	0.00	0.00	0.00	223.87	0.00	0.00	0.00	223.87
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.87**	**0.00**	**0.00**	**0.00**	**223.87**
		1331	Information Technology Fundamentals	018	0.00	133.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.32
			Total		**0.00**	**133.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.32**
		1511	Before/After School Programs	007	0.00	0.00	0.00	0.00	0.00	5,449.00	0.00	0.00	0.00	5,449.00
				015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				016	2,387.50	531.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.97
				017	5,050.00	1,124.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,174.15
			Total		**7,437.50**	**1,655.62**	**0.00**	**0.00**	**0.00**	**5,449.00**	**0.00**	**0.00**	**0.00**	**14,542.12**
		1545	At-Risk	017	8,022.44	2,140.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,162.51
			Total		**8,022.44**	**2,140.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,162.51**
		1560	Reading	016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1930	English as a Second Language	007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2113	Social Work	001	91,500.00	26,293.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,793.30
			Total		**91,500.00**	**26,293.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,793.30**
		2120	Guidance Services	007	27,598.16	8,700.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,298.26
			Total		**27,598.16**	**8,700.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,298.26**
		2130	Health Services	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2134	Nurses (Required)	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				007	46,302.50	13,394.83	0.00	0.00	180.00	0.00	0.00	0.00	0.00	59,877.33
				015	250.00	82.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.06
				016	250.00	82.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.06
				017	250.00	82.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.06
				018	250.00	82.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.05
			Total		**47,302.50**	**13,723.06**	**0.00**	**0.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,205.56**
		2170	Parental Involvement	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				015	4,780.04	1,217.59	0.00	0.00	0.00	200.36	0.00	0.00	0.00	6,197.99
				016	4,780.04	1,217.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,997.63
				017	4,779.89	1,217.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,997.52
				018	4,780.04	1,217.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,997.38
			Total		**19,120.01**	**4,870.15**	**0.00**	**0.00**	**0.00**	**200.36**	**0.00**	**0.00**	**0.00**	**24,190.52**
		2210	Improvement of Instructional Services	001	0.00	0.00	93,760.50	0.00	0.00	4,441.30	0.00	0.00	0.00	98,201.80
				007	0.00	0.00	14,861.43	0.00	0.00	0.00	0.00	0.00	0.00	14,861.43
				015	0.00	0.00	27,573.88	0.00	0.00	0.00	0.00	0.00	0.00	27,573.88
				016	0.00	0.00	12,875.00	0.00	0.00	879.26	0.00	0.00	0.00	13,754.26
				017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				018	0.00	0.00	6,091.12	0.00	0.00	0.00	0.00	0.00	0.00	6,091.12
			Total		**0.00**	**0.00**	**155,161.93**	**0.00**	**0.00**	**5,320.56**	**0.00**	**0.00**	**0.00**	**160,482.49**
		2230	Instruction-related Technology	001	15,717.00	6,509.85	0.00	0.00	0.00	9,959.93	2,595.04	0.00	0.00	34,781.82
				007	0.00	0.00	0.00	0.00	0.00	566.24	0.00	0.00	0.00	566.24
				015	0.00	0.00	1,500.00	0.00	0.00	976.84	0.00	0.00	0.00	2,476.84
				016	0.00	0.00	18,327.43	0.00	0.00	3,644.93	0.00	0.00	0.00	21,972.36
				017	0.00	0.00	0.00	0.00	0.00	2,439.02	0.00	0.00	0.00	2,439.02
				018	0.00	0.00	1,999.00	0.00	0.00	4,091.03	0.00	0.00	0.00	6,090.03
			Total		**15,717.00**	**6,509.85**	**21,826.43**	**0.00**	**0.00**	**21,677.99**	**2,595.04**	**0.00**	**0.00**	**68,326.31**
		2294	Instructional Facilitator, Math (Job Code 71	007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				016	0.00	0.00	0.00	0.00	0.00	6,741.67	0.00	0.00	0.00	6,741.67
				017	45,044.00	12,692.34	0.00	0.00	0.00	224.90	0.00	0.00	0.00	57,961.24
			Total		**45,044.00**	**12,692.34**	**0.00**	**0.00**	**0.00**	**6,966.57**	**0.00**	**0.00**	**0.00**	**64,702.91**
		2297	Instructional Facilitator, Literacy (Job Code	007	31,353.96	8,767.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,120.97
				015	33,353.96	9,212.67	914.95	0.00	0.00	640.43	0.00	0.00	0.00	44,122.01
				016	34,704.03	9,564.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,268.59
				017	54,091.05	14,789.61	0.00	0.00	0.00	148.34	0.00	0.00	0.00	69,029.00
			Total		**153,503.00**	**42,333.85**	**914.95**	**0.00**	**0.00**	**788.77**	**0.00**	**0.00**	**0.00**	**197,540.57**
		2790	Other Student Transportation Services	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2792	Transportation for Choice	016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		3120	Food Preparation and Dispensing Services	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,649.25	128,649.25
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,649.25**	**128,649.25**
	Total				**521,604.68**	**149,300.47**	**186,398.31**	**0.00**	**180.00**	**111,832.55**	**2,595.04**	**0.00**	**128,649.25**	**1,100,560.30**
1802000	EARLE SCHOOL DISTRICT	1105	Preschool	003	17,353.00	4,008.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,361.17
			Total		**17,353.00**	**4,008.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,361.17**
		1120	Elementary	005	280,014.27	61,903.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,918.08

FY12

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			Total		**280,014.27**	**61,903.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341,918.08**
		1130	Middle/Junior High	006	3,936.50	852.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,788.78
			Total		**3,936.50**	**852.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,788.78**
		1140	High School.	007	181,935.39	41,870.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,805.44
			Total		**181,935.39**	**41,870.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,805.44**
		1170	Summer School	007	1,533.40	331.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865.37
			Total		**1,533.40**	**331.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,865.37**
		1220	Resource Room	005	24,463.46	6,133.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,597.15
				007	53,039.78	12,682.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,722.62
			Total		**77,503.24**	**18,816.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,319.77**
		1230	Special Class - 1:15 Ratio	005	24,559.88	5,425.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,985.50
			Total		**24,559.88**	**5,425.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,985.50**
		1359	Other Trade and Industrial	007	51,593.00	11,169.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,762.92
			Total		**51,593.00**	**11,169.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,762.92**
		1399	Other Workforce Projects	007	36,093.47	8,106.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,200.41
			Total		**36,093.47**	**8,106.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,200.41**
		1593	Title I Supplemental Services	005	0.00	0.00	44,132.50	0.00	0.00	0.00	0.00	0.00	0.00	44,132.50
				007	0.00	0.00	43,075.87	0.00	0.00	0.00	0.00	0.00	0.00	43,075.87
			Total		**0.00**	**0.00**	**87,208.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,208.37**
		1952	District Defined	005	16,211.00	5,559.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,770.37
				007	17,990.50	5,386.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,377.17
			Total		**34,201.50**	**10,946.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,147.54**
		2113	Social Work	007	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
			Total		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
		2120	Guidance Services	005	28,179.89	7,076.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,256.58
			Total		**28,179.89**	**7,076.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,256.58**
		2220	Library/Media Services	005	15,749.91	3,637.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,387.26
			Total		**15,749.91**	**3,637.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,387.26**
		2580	Administrative Technology Services	007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total				**752,653.45**	**174,645.37**	**87,208.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,014,507.19**
1803000	WEST MEMPHIS SCHOOL DISTRICT	1110	Kindergarten	025	7,500.24	1,826.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,326.38
				026	12,499.99	3,009.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,509.58
				027	6,647.78	1,677.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,324.84
				028	10,000.06	2,333.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,333.70
				029	10,000.24	2,359.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,359.38
				030	7,499.89	1,825.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,325.68
				031	2,500.00	638.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,138.64
				032	4,999.96	1,290.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,290.88
			Total		**61,648.16**	**14,960.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,609.08**
		1120	Elementary	025	94,706.61	22,015.79	0.00	0.00	0.00	1,767.50	1,735.99	0.00	0.00	120,225.89
				026	50,976.27	12,447.35	0.00	0.00	0.00	1,767.50	0.00	0.00	0.00	65,191.12
				027	161,616.71	40,552.94	0.00	0.00	0.00	1,767.50	0.00	0.00	0.00	203,937.15

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				028	117,278.04	27,247.57	0.00	0.00	0.00	1,767.50	0.00	0.00	0.00	146,293.11
				029	102,206.67	27,800.82	0.00	0.00	0.00	1,767.50	0.00	0.00	0.00	131,774.99
				030	32,499.98	7,940.04	0.00	0.00	0.00	1,767.50	0.00	0.00	0.00	42,207.52
				031	21,985.33	5,066.04	0.00	0.00	0.00	1,767.50	0.00	0.00	0.00	28,818.87
				032	168,308.73	39,029.83	0.00	0.00	0.00	1,767.50	0.00	0.00	0.00	209,106.06
			Total		**749,578.34**	**182,100.38**	**0.00**	**0.00**	**0.00**	**14,140.00**	**1,735.99**	**0.00**	**0.00**	**947,554.71**
		1130	Middle/Junior High	033	96,610.26	22,756.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,366.78
				034	145,402.74	34,888.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,290.97
				035	79,902.06	19,093.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,995.14
			Total		**321,915.06**	**76,737.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398,652.89**
		1140	High School.	036	169,552.64	41,092.66	0.00	0.00	0.00	1,046.61	0.00	0.00	0.00	211,691.91
			Total		**169,552.64**	**41,092.66**	**0.00**	**0.00**	**0.00**	**1,046.61**	**0.00**	**0.00**	**0.00**	**211,691.91**
		1170	Summer School	025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				027	2,400.00	528.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,928.24
				028	11,120.00	2,447.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,567.51
				029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				030	9,600.00	2,112.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,712.96
				032	11,200.00	2,465.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,665.12
				033	1,500.00	330.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.15
				034	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				035	12,465.00	2,743.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,208.54
				036	35,900.00	7,901.59	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	47,301.59
			Total		**84,185.00**	**18,529.11**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,214.11**
		1360	Home Economics	033	2,500.02	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.02
				034	2,499.88	619.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,119.06
				035	2,500.04	558.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,058.97
				036	9,999.92	2,403.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403.82
			Total		**17,499.86**	**4,142.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,641.87**
		1511	Before/After School Programs	025	3,280.00	728.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,008.80
				026	3,760.00	838.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,598.61
				027	4,680.00	1,030.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,710.11
				028	4,520.00	995.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,515.31
				029	1,780.00	394.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,174.87
				030	3,270.00	732.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,002.54
				031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				032	3,270.00	720.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,990.78
				033	6,430.00	1,431.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,861.12
				034	6,380.00	1,415.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,795.10
				035	3,690.00	818.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,508.42
				036	6,403.66	1,434.47	135.00	0.00	0.00	0.00	0.00	0.00	0.00	7,973.13
			Total		**47,463.66**	**10,540.13**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,138.79**
		1915	Music	026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1961	Art	025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2113	Social Work	036	37,585.00	8,339.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,924.78
			Total		**37,585.00**	**8,339.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,924.78**
		2122	Counseling	025	2,500.14	560.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.16
				026	2,500.16	559.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,059.92
				027	2,499.92	629.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.56
				028	2,499.92	614.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,114.06
				029	2,500.16	551.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051.66
			Total		**12,500.30**	**2,915.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,415.36**
		2130	Health Services	025	6,432.01	1,426.26	0.00	0.00	3.80	1.16	0.00	0.00	0.00	7,863.23
				026	6,432.01	1,426.26	0.00	0.00	3.80	1.16	0.00	0.00	0.00	7,863.23
				027	6,432.01	1,426.26	0.00	0.00	3.80	1.16	0.00	0.00	0.00	7,863.23
				028	6,432.01	1,426.26	0.00	0.00	3.80	1.16	0.00	0.00	0.00	7,863.23
				029	6,967.98	1,545.13	0.00	0.00	3.80	1.16	0.00	0.00	0.00	8,518.07
				030	6,967.98	1,545.13	0.00	0.00	3.80	1.16	0.00	0.00	0.00	8,518.07
				031	6,968.02	1,545.03	0.00	0.00	3.80	1.16	0.00	0.00	0.00	8,518.01
				032	6,967.98	1,544.26	0.00	0.00	3.80	1.13	0.00	0.00	0.00	8,517.17
			Total		**53,600.00**	**11,884.59**	**0.00**	**0.00**	**30.40**	**9.25**	**0.00**	**0.00**	**0.00**	**65,524.24**
		2134	Nurses (Required)	025	20,200.06	5,021.90	67.60	27.90	0.00	0.00	0.00	0.00	0.00	25,317.46
				026	33,852.64	7,949.26	0.00	41.86	0.00	0.00	0.00	0.00	0.00	41,843.76
				027	20,105.21	4,863.70	67.60	27.90	0.00	0.00	0.00	0.00	0.00	25,064.41
				028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				029	22,568.36	5,299.42	0.00	27.90	0.00	0.00	0.00	0.00	0.00	27,895.68
				030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				031	10,999.95	2,697.31	33.80	13.96	0.00	0.00	0.00	0.00	0.00	13,745.02
				032	30,157.79	7,295.51	101.40	41.86	6.57	0.00	0.00	0.00	0.00	37,603.13
				033	17,911.58	3,982.42	67.60	27.90	0.00	0.00	0.00	0.00	0.00	21,989.50
				034	30,299.94	7,533.07	101.40	41.86	0.00	0.00	0.00	0.00	0.00	37,976.27
				035	26,867.37	5,973.55	101.40	41.86	0.00	0.00	0.00	0.00	0.00	32,984.18
				036	44,000.05	10,789.11	135.20	56.48	0.00	0.00	0.00	0.00	0.00	54,980.84
			Total		**256,962.95**	**61,405.25**	**676.00**	**349.48**	**6.57**	**0.00**	**0.00**	**0.00**	**0.00**	**319,400.25**
		2170	Parental Involvement	025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				033	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				034	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				035	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				036	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2210	Improvement of Instructional Services	033	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				025	0.00	0.00	567.00	0.00	0.00	0.00	0.00	0.00	0.00	567.00
				026	0.00	0.00	1,741.50	0.00	0.00	0.00	0.00	0.00	0.00	1,741.50
				027	0.00	0.00	1,296.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.00
				028	0.00	0.00	2,167.50	0.00	0.00	0.00	0.00	0.00	0.00	2,167.50
				029	0.00	0.00	972.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00
				030	0.00	0.00	1,863.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863.00
				031	0.00	0.00	973.50	0.00	0.00	0.00	0.00	0.00	0.00	973.50
				032	0.00	0.00	1,660.50	0.00	0.00	0.00	0.00	0.00	0.00	1,660.50
				033	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00	0.00	0.00	5,427.00
				034	0.00	0.00	5,710.50	0.00	0.00	0.00	0.00	0.00	0.00	5,710.50
				035	0.00	0.00	4,576.50	0.00	0.00	0.00	0.00	0.00	0.00	4,576.50
				036	0.00	0.00	16,377.02	0.00	0.00	0.00	0.00	0.00	0.00	16,377.02
			Total		**0.00**	**0.00**	**43,332.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,332.02**
		2230	Instruction-related Technology	000	0.00	0.00	0.00	0.00	1,382.09	244.69	0.00	0.00	0.00	1,626.78
				034	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
			Total		**0.00**	**0.00**	**9,000.00**	**0.00**	**1,382.09**	**244.69**	**0.00**	**0.00**	**0.00**	**10,626.78**
		2240	Academic Student Assessment	000	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**
		2294	Instructional Facilitator, Math (Job Code 71	000	680,219.21	162,323.58	0.00	0.00	118.40	121.56	0.00	0.00	0.00	842,782.75
			Total		**680,219.21**	**162,323.58**	**0.00**	**0.00**	**118.40**	**121.56**	**0.00**	**0.00**	**0.00**	**842,782.75**
		2295	Instructional Facilitator, Science (Job Code	000	51,284.00	12,866.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,150.73
			Total		**51,284.00**	**12,866.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,150.73**
		2297	Instructional Facilitator, Literacy (Job Code	000	790,058.79	188,954.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979,013.66
			Total		**790,058.79**	**188,954.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**979,013.66**
		2560	Public Information Services	000	58,678.00	14,205.97	0.00	0.00	238.28	0.00	0.00	0.00	0.00	73,122.25
			Total		**58,678.00**	**14,205.97**	**0.00**	**0.00**	**238.28**	**0.00**	**0.00**	**0.00**	**0.00**	**73,122.25**
		2580	Administrative Technology Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2661	Resource Officer	000	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
			Total		**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
		3120	Food Preparation and Dispensing Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,155.90	322,155.90
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322,155.90**	**322,155.90**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,533.41	398,533.41
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398,533.41**	398,533.41
	Total				**3,392,730.97**	**810,998.87**	**116,643.02**	**349.48**	**1,775.74**	**22,562.11**	**1,735.99**	**0.00**	**720,689.31**	5,067,485.49
2603000	HOT SPRINGS SCHOOL DISTRICT	1170	Summer School	016	4,523.75	979.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,503.19
			Total		**4,523.75**	**979.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	5,503.19
		1511	Before/After School Programs	011	23,825.50	5,004.21	2,783.34	0.00	0.00	0.00	0.00	0.00	0.00	31,613.05
				016	6,447.00	1,349.87	130.25	0.00	0.00	0.00	0.00	0.00	0.00	7,927.12
				021	10,781.25	2,299.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,081.24
				023	4,417.00	935.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,352.59
				024	325.00	68.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.19
			Total		**45,795.75**	**9,657.85**	**2,913.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	58,367.19
		1555	Literacy.	011	0.00	0.00	0.00	0.00	0.00	8,326.07	0.00	0.00	0.00	8,326.07
				013	0.00	0.00	0.00	0.00	0.00	1,407.24	0.00	0.00	0.00	1,407.24
				015	18,644.57	5,424.92	0.00	0.00	0.00	6,841.16	0.00	0.00	0.00	30,910.65
				016	18,433.40	5,446.94	896.58	0.00	0.00	97.14	0.00	0.00	0.00	24,874.06
				020	0.00	0.00	870.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00
				021	0.00	0.00	23,727.29	0.00	0.00	5,488.40	0.00	0.00	0.00	29,215.69
				023	22,376.32	6,255.58	1,295.00	0.00	0.00	5,814.60	0.00	0.00	0.00	35,741.50
				024	0.00	0.00	0.00	0.00	0.00	1,895.63	0.00	0.00	0.00	1,895.63
				699	0.00	0.00	109,547.02	0.00	0.00	18,721.39	0.00	0.00	0.00	128,268.41
			Total		**59,454.29**	**17,127.44**	**136,335.89**	**0.00**	**0.00**	**48,591.63**	**0.00**	**0.00**	**0.00**	261,509.25
		1570	Mathematics	011	19,376.80	5,189.87	5,225.00	0.00	0.00	0.00	0.00	0.00	0.00	29,791.67
				016	0.00	0.00	6,285.00	0.00	0.00	272.80	0.00	0.00	0.00	6,557.80
				020	83,240.40	20,676.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,917.15
				021	0.00	0.00	53,135.94	0.00	0.00	0.00	0.00	0.00	0.00	53,135.94
				023	0.00	0.00	4,770.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770.00
				024	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00
			Total		**102,617.20**	**25,866.62**	**75,215.94**	**0.00**	**0.00**	**272.80**	**0.00**	**0.00**	**0.00**	203,972.56
		2113	Social Work	021	49,761.00	12,144.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,905.69
				023	37,806.69	9,302.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,109.34
			Total		**87,567.69**	**21,447.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	109,015.03
		2134	Nurses (Required)	015	44,376.00	10,900.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,276.07
				016	21,960.00	5,419.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,379.55
				020	38,905.00	9,797.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,702.68
				021	43,208.21	10,699.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,908.10
				023	40,409.00	10,260.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,669.17
				024	21,960.00	5,419.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,379.28
			Total		**210,818.21**	**52,496.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	263,314.85
		2170	Parental Involvement	011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				016	0.00	0.00	826.00	0.00	0.00	354.66	0.00	0.00	0.00	1,180.66
				021	0.00	0.00	0.00	0.00	0.00	536.40	0.00	0.00	0.00	536.40
			Total		**0.00**	**0.00**	**826.00**	**0.00**	**0.00**	**891.06**	**0.00**	**0.00**	**0.00**	1,717.06
		2294	Instructional Facilitator, Math (Job Code 71	011	73,893.35	16,930.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,823.52

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				015	69,247.35	14,992.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,239.40
				016	15,717.35	3,402.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,120.14
				020	64,855.68	15,311.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,167.15
				021	50,573.58	12,345.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,918.92
				023	64,980.85	15,071.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,052.20
			Total		**339,268.16**	**78,053.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**417,321.33**
		2295	Instructional Facilitator, Science (Job Code	011	52,055.00	11,211.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,266.34
				021	40,011.50	9,217.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,229.35
				023	48,640.00	11,332.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,972.37
			Total		**140,706.50**	**31,761.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,468.06**
		2297	Instructional Facilitator, Literacy (Job Code	011	228,422.35	53,646.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,068.73
				015	159,426.35	35,735.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,162.14
				016	62,036.35	13,705.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,741.81
				020	15,717.60	3,677.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,394.89
				021	48,194.26	11,445.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,640.22
				023	107,545.35	26,255.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,801.01
			Total		**621,342.26**	**144,466.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**765,808.80**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,204.46	541,204.46
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**541,204.46**	**541,204.46**
	Total				**1,612,093.81**	**381,856.60**	**215,291.42**	**0.00**	**0.00**	**49,755.49**	**0.00**	**0.00**	**541,204.46**	**2,800,201.78**
3104000	MINERAL SPRINGS SCHOOL DIST.	1120	Elementary	005	0.00	10,160.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,160.18
			Total		**0.00**	**10,160.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,160.18**
		1140	High School.	006	69,668.35	41,331.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,999.54
				022	20,976.30	7,067.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,043.76
			Total		**90,644.65**	**48,398.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,043.30**
		2170	Parental Involvement	006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2210	Improvement of Instructional Services	006	0.00	0.00	0.00	0.00	10,917.88	0.00	0.00	4,785.00	0.00	15,702.88
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**10,917.88**	**0.00**	**0.00**	**4,785.00**	**0.00**	**15,702.88**
		2211	Supervision of Improvement of Instructiona	021	0.00	1,654.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,654.68
			Total		**0.00**	**1,654.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,654.68**
		2212	Instruction and Curriculum Development	005	16,885.82	3,617.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,503.00
				021	16,885.82	3,617.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,502.96
			Total		**33,771.64**	**7,234.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,005.96**
		2230	Instruction-related Technology	005	12,111.98	4,967.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,079.95
				006	32,204.47	10,861.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,066.02
				021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				022	11,889.50	2,983.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,873.05
			Total		**56,205.95**	**18,813.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,019.02**
		2294	Instructional Facilitator, Math (Job Code 71	006	7,260.23	1,715.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,975.84
			Total		**7,260.23**	**1,715.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,975.84**
		2295	Instructional Facilitator, Science (Job Code	006	11,184.50	3,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.50
			Total		**11,184.50**	**3,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.50**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		2297	Instructional Facilitator, Literacy (Job Code	005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				006	84,445.09	19,493.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,938.71
			Total		**84,445.09**	**19,493.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,938.71**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,429.00	33,429.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,429.00**	**33,429.00**
	Total				**283,512.06**	**110,786.13**	**0.00**	**0.00**	**10,917.88**	**0.00**	**0.00**	**4,785.00**	**33,429.00**	**443,430.07**
3502000	DOLLARWAY SCHOOL DISTRICT	1105	Preschool	001	0.00	0.00	0.00	0.00	0.00	427.82	0.00	0.00	0.00	427.82
				005	0.00	0.00	0.00	0.00	0.00	173.53	0.00	0.00	0.00	173.53
				006	33,075.00	9,213.49	8,115.00	0.00	0.00	0.00	0.00	0.00	0.00	50,403.49
			Total		**33,075.00**	**9,213.49**	**8,115.00**	**0.00**	**0.00**	**601.35**	**0.00**	**0.00**	**0.00**	**51,004.84**
		1110	Kindergarten	006	32,859.39	8,216.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,076.15
			Total		**32,859.39**	**8,216.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,076.15**
		1120	Elementary	005	136,663.85	34,571.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,235.30
				006	48,760.14	11,492.52	0.00	0.00	0.00	827.07	0.00	0.00	0.00	61,079.73
				011	179,430.62	43,741.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,171.83
			Total		**364,854.61**	**89,805.18**	**0.00**	**0.00**	**0.00**	**827.07**	**0.00**	**0.00**	**0.00**	**455,486.86**
		1130	Middle/Junior High	009	50,208.31	12,761.27	0.00	0.00	0.00	5,434.34	0.00	0.00	0.00	68,403.92
			Total		**50,208.31**	**12,761.27**	**0.00**	**0.00**	**0.00**	**5,434.34**	**0.00**	**0.00**	**0.00**	**68,403.92**
		1140	High School.	010	117,271.23	29,623.41	5,062.50	0.00	0.00	3,401.67	0.00	0.00	0.00	155,358.81
			Total		**117,271.23**	**29,623.41**	**5,062.50**	**0.00**	**0.00**	**3,401.67**	**0.00**	**0.00**	**0.00**	**155,358.81**
		1170	Summer School	001	1,350.00	292.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642.26
				005	6,360.00	1,376.94	0.00	0.00	0.00	8,535.97	0.00	0.00	0.00	16,272.91
				006	4,475.00	968.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,443.84
				008	0.00	0.00	0.00	0.00	0.00	5,463.48	0.00	0.00	0.00	5,463.48
				009	12,980.00	2,810.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,790.20
				010	28,596.56	6,191.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,787.81
				011	16,340.00	3,537.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,877.61
			Total		**70,101.56**	**15,177.10**	**0.00**	**0.00**	**0.00**	**13,999.45**	**0.00**	**0.00**	**0.00**	**99,278.11**
		1220	Resource Room	009	13,915.68	3,580.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,496.49
				010	7,705.94	1,687.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,393.65
				011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**21,621.62**	**5,268.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,890.14**
		1230	Special Class - 1:15 Ratio	005	7,364.64	1,908.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,273.04
				009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				010	10,883.74	2,704.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,588.09
				011	9,260.55	2,428.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,688.76
			Total		**27,508.93**	**7,040.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,549.89**
		1300	Workforce Education Programs	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1330	Business/Office Occupations	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				009	7,832.30	2,023.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.73

FY12

LEA	DISTRICT NAME		Function Description	LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**7,832.30**	**2,023.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,855.73**
		1360	Home Economics	009	4,439.74	982.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,422.38
			Total		**4,439.74**	**982.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,422.38**
		1511	Before/After School Programs	001	150.00	32.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.82
				005	3,150.00	686.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,836.78
				009	3,362.48	736.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,099.26
				010	4,579.43	993.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,572.58
				011	10,891.29	2,342.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,234.05
			Total		**22,133.20**	**4,792.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,925.49**
		1560	Reading	006	43,575.00	9,674.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,249.84
			Total		**43,575.00**	**9,674.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,249.84**
		1570	Mathematics	010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1590	Other Compensatory Education Programs	009	4,343.81	1,124.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,468.30
			Total		**4,343.81**	**1,124.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,468.30**
		1593	Title I Supplemental Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2113	Social Work	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				010	27,000.00	6,029.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,029.52
				011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**27,000.00**	**6,029.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,029.52**
		2120	Guidance Services	006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				011	5,824.09	1,467.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,291.15
			Total		**5,824.09**	**1,467.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,291.15**
		2122	Counseling	006	6,349.93	1,639.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,989.17
			Total		**6,349.93**	**1,639.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,989.17**
		2130	Health Services	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				009	31,999.92	7,138.32	0.00	0.00	0.00	331.50	0.00	0.00	0.00	39,469.74
			Total		**31,999.92**	**7,138.32**	**0.00**	**0.00**	**0.00**	**331.50**	**0.00**	**0.00**	**0.00**	**39,469.74**
		2134	Nurses (Required)	001	49,777.63	12,426.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,204.27
			Total		**49,777.63**	**12,426.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,204.27**
		2170	Parental Involvement	001	0.00	0.00	0.00	0.00	0.00	585.80	246.98	205.00	0.00	1,037.78
				005	1,565.52	402.18	0.00	0.00	0.00	1,466.78	0.00	0.00	0.00	3,434.48
				006	1,570.37	408.05	0.00	0.00	0.00	1,389.95	0.00	0.00	0.00	3,368.37
				008	0.00	0.00	0.00	0.00	0.00	187.69	0.00	0.00	0.00	187.69
				009	1,699.44	424.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123.62
				010	0.00	2.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31
				011	2,908.16	761.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,669.82
			Total		**7,743.49**	**1,998.38**	**0.00**	**0.00**	**0.00**	**3,630.22**	**246.98**	**205.00**	**0.00**	**13,824.07**
		2210	Improvement of Instructional Services	000	0.00	0.00	448,828.87	0.00	452.40	18,685.24	985.08	131,674.64	0.00	600,626.23
				001	0.00	0.00	48,893.02	0.00	0.00	43,187.56	29,862.43	0.00	0.00	121,943.01

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				005	0.00	0.00	42,000.00	0.00	0.00	7,023.15	0.00	0.00	0.00	49,023.15
				006	0.00	0.00	4,545.39	0.00	0.00	13,634.82	70,404.60	0.00	0.00	88,584.81
				008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				009	0.00	0.00	10,747.04	0.00	0.00	16,125.72	0.00	0.00	0.00	26,872.76
				010	0.00	0.00	126,345.00	0.00	0.00	19,006.95	0.00	0.00	0.00	145,351.95
				011	0.00	0.00	0.00	0.00	0.00	36,979.65	0.00	0.00	0.00	36,979.65
			Total		**0.00**	**0.00**	**681,359.32**	**0.00**	**452.40**	**154,643.09**	**101,252.11**	**131,674.64**	**0.00**	**1,069,381.56**
		2212	Instruction and Curriculum Development	000	66,128.40	14,576.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,704.65
				001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**66,128.40**	**14,576.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,704.65**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	5,134.00	0.00	6,068.86	0.00	0.00	0.00	0.00	11,202.86
				001	0.00	0.00	0.00	0.00	4,242.80	0.00	0.00	0.00	0.00	4,242.80
			Total		**0.00**	**0.00**	**5,134.00**	**0.00**	**10,311.66**	**0.00**	**0.00**	**0.00**	**0.00**	**15,445.66**
		2220	Library/Media Services	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				005	3,223.44	787.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,010.58
				010	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
				011	2,986.80	729.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,716.49
			Total		**6,210.24**	**1,516.83**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,227.07**
		2230	Instruction-related Technology	000	4,500.00	954.96	0.00	0.00	0.00	10,302.31	0.00	0.00	0.00	15,757.27
				001	0.00	0.00	0.00	0.00	0.00	11,616.03	45,105.76	0.00	0.00	56,721.79
				005	0.00	0.00	0.00	0.00	0.00	14,572.81	0.00	0.00	0.00	14,572.81
				006	43,575.00	11,425.91	0.00	0.00	0.00	5,952.85	0.00	0.00	0.00	60,953.76
				009	14,746.50	3,299.25	405.00	0.00	0.00	0.00	0.00	0.00	0.00	18,450.75
				010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				011	0.00	0.00	0.00	0.00	0.00	24,311.39	0.00	0.00	0.00	24,311.39
			Total		**62,821.50**	**15,680.12**	**405.00**	**0.00**	**0.00**	**66,755.39**	**45,105.76**	**0.00**	**0.00**	**190,767.77**
		2240	Academic Student Assessment	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				001	0.00	0.00	3,820.00	0.00	0.00	0.00	0.00	0.00	0.00	3,820.00
			Total		**0.00**	**0.00**	**3,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,820.00**
		2294	Instructional Facilitator, Math (Job Code 71	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				001	52,582.89	11,650.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,232.99
			Total		**52,582.89**	**11,650.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,232.99**
		2297	Instructional Facilitator, Literacy (Job Code	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				001	42,687.02	11,101.76	0.00	0.00	0.00	25.51	0.00	0.00	0.00	53,814.29
			Total		**42,687.02**	**11,101.76**	**0.00**	**0.00**	**0.00**	**25.51**	**0.00**	**0.00**	**0.00**	**53,814.29**
		2600	Operation and Maintenance of Plant Servic	009	29,250.00	6,520.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,770.32
			Total		**29,250.00**	**6,520.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,770.32**
		2660	Security Services	010	29,250.00	7,128.00	29,547.75	0.00	0.00	0.00	0.00	0.00	0.00	65,925.75
			Total		**29,250.00**	**7,128.00**	**29,547.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,925.75**
		2661	Resource Officer	010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total				**1,217,449.81**	**294,576.92**	**740,943.57**	**0.00**	**10,764.06**	**249,649.59**	**146,604.85**	**131,879.64**	**0.00**	**2,791,868.44**
3505000	PINE BLUFF SCHOOL	1105	Preschool	047	299,547.53	84,870.40	0.00	0.00	1,643.00	976.39	0.00	0.00	0.00	387,037.32

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
	DISTRICT		**Total**		**299,547.53**	**84,870.40**	**0.00**	**0.00**	**1,643.00**	**976.39**	**0.00**	**0.00**	**0.00**	**387,037.32**
		1110	Kindergarten	026	7,371.22	1,971.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,342.73
				030	7,149.10	1,925.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,074.28
				034	1,651.84	372.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024.41
				036	5,608.49	1,345.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,954.26
				037	9,427.81	2,462.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.20
				046	7,731.09	1,991.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,722.91
			Total		**38,939.55**	**10,069.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,008.79**
		1120	Elementary	026	62,581.28	15,758.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,340.00
				030	79,823.73	20,674.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,498.50
				034	65,254.66	16,725.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,979.92
				036	83,917.70	21,311.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,229.18
				037	80,764.57	20,528.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,293.33
				046	86,405.53	22,276.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,681.54
			Total		**458,747.47**	**117,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**576,022.47**
		1130	Middle/Junior High	025	116,020.59	28,755.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,776.03
				041	130,899.34	31,729.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,628.85
				044	128,894.65	33,056.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,950.76
			Total		**375,814.58**	**93,541.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469,355.64**
		1134	District Defined	025	34,771.00	10,353.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,124.70
			Total		**34,771.00**	**10,353.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,124.70**
		1140	High School.	042	160,898.27	39,779.49	0.00	0.00	0.00	0.00	0.00	7,750.00	0.00	208,427.76
			Total		**160,898.27**	**39,779.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,750.00**	**0.00**	**208,427.76**
		1150	Athletics	042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1170	Summer School	026	35,838.40	7,927.44	0.00	0.00	0.00	60.00	0.00	0.00	0.00	43,825.84
				030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				042	33,162.55	7,335.59	0.00	0.00	0.00	300.00	0.00	0.00	0.00	40,798.14
			Total		**69,000.95**	**15,263.03**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**84,623.98**
		1211	Consulting Teachers	041	1,959.66	528.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.56
				042	2,538.95	651.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.17
				044	2,648.34	716.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365.33
			Total		**7,146.95**	**1,897.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,044.06**
		1212	Itinerant Speech Pathologist	030	3,006.64	801.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,808.56
			Total		**3,006.64**	**801.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,808.56**
		1220	Resource Room	025	2,522.08	577.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,099.67
				026	2,528.70	691.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.04
				030	2,504.62	687.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.17
				034	2,520.72	689.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,209.98
				036	2,561.56	667.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228.69
				037	5,178.37	1,296.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,474.70
				041	2,533.19	691.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,224.95
				042	15,522.81	4,103.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,626.72

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				044	6,204.68	1,535.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,739.88
				046	2,502.74	686.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189.55
			Total		**44,579.47**	**11,626.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,206.35**
		1230	Special Class - 1:15 Ratio	025	2,788.81	734.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,523.14
				026	2,497.09	655.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,152.37
				030	2,563.18	696.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,259.55
				041	2,516.43	683.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.11
				042	7,996.63	2,165.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,161.99
				044	2,487.70	667.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155.35
				046	2,503.60	577.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.87
			Total		**23,353.44**	**6,179.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,533.38**
		1330	Business/Office Occupations	042	1,672.48	393.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.02
				044	3,406.61	783.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,189.77
			Total		**5,079.09**	**1,176.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,255.79**
		1331	Information Technology Fundamentals	041	2,719.71	738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,457.71
				042	3,043.21	796.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,840.04
			Total		**5,762.92**	**1,534.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,297.75**
		1352	Auto Service Technology	042	2,953.29	792.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,745.63
			Total		**2,953.29**	**792.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,745.63**
		1357	Pre-Engineering Program	044	5,847.08	1,405.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,252.58
			Total		**5,847.08**	**1,405.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,252.58**
		1359	Other Trade and Industrial	042	983.43	291.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.12
			Total		**983.43**	**291.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,275.12**
		1360	Home Economics	042	13,682.23	3,679.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,361.57
				044	2,517.27	578.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,096.05
			Total		**16,199.50**	**4,258.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,457.62**
		1370	Career Orientation	042	2,293.35	639.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932.75
				044	4,964.81	1,355.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,320.48
			Total		**7,258.16**	**1,995.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,253.23**
		1390	Special Needs	044	2,908.30	780.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,688.60
			Total		**2,908.30**	**780.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,688.60**
		1511	Before/After School Programs	025	0.00	0.00	0.00	0.00	0.00	8,256.01	0.00	0.00	0.00	8,256.01
				026	0.00	0.00	0.00	0.00	0.00	5,314.93	0.00	0.00	0.00	5,314.93
				028	0.00	0.00	0.00	0.00	0.00	569.53	0.00	0.00	0.00	569.53
				030	0.00	0.00	0.00	0.00	0.00	3,961.90	0.00	0.00	0.00	3,961.90
				034	0.00	0.00	0.00	0.00	0.00	4,049.31	0.00	0.00	0.00	4,049.31
				036	0.00	0.00	0.00	0.00	0.00	5,536.56	0.00	0.00	0.00	5,536.56
				037	0.00	0.00	0.00	0.00	0.00	3,592.45	0.00	0.00	0.00	3,592.45
				041	0.00	0.00	0.00	0.00	0.00	11,930.19	0.00	0.00	0.00	11,930.19
				044	0.00	0.00	0.00	0.00	0.00	611.80	0.00	0.00	0.00	611.80
				046	0.00	0.00	0.00	0.00	0.00	5,485.53	0.00	0.00	0.00	5,485.53
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,308.21**	**0.00**	**0.00**	**0.00**	**49,308.21**
		1515	School Improvement	042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1530	Language Arts	026	38,819.00	11,185.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,004.10
			Total		**38,819.00**	**11,185.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,004.10**
		1550	Early Childhood Education	047	203,916.89	61,431.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,348.84
			Total		**203,916.89**	**61,431.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265,348.84**
		1555	Literacy.	042	21,643.88	4,923.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,567.41
			Total		**21,643.88**	**4,923.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,567.41**
		1570	Mathematics	026	29,351.26	7,761.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,112.79
				030	22,438.97	6,321.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,760.42
				034	51,789.80	14,082.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,871.83
				046	57,682.68	13,072.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,755.67
			Total		**161,262.71**	**41,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202,500.71**
		1910	Gifted and Talented Children	209	4,300.51	1,107.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,408.15
			Total		**4,300.51**	**1,107.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,408.15**
		1916	Band	042	3,028.86	772.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.95
			Total		**3,028.86**	**772.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,800.95**
		1990	Other Instructional Programs	042	5,614.81	1,285.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.09
			Total		**5,614.81**	**1,285.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,900.09**
		2113	Social Work	025	9,187.06	2,099.02	0.00	0.00	0.00	60.00	0.00	0.00	0.00	11,346.08
				026	6,886.56	1,901.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,787.67
				028	7,316.92	2,019.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,336.77
				030	6,886.56	1,901.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,787.67
				031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				034	7,316.92	2,019.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,336.77
				036	9,187.10	2,099.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,286.12
				037	7,317.12	2,019.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,336.93
				041	9,187.10	2,099.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,286.12
				042	7,316.92	2,020.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,337.78
				044	9,186.95	2,099.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,286.12
				046	8,646.65	1,975.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,622.44
				047	8,646.65	1,975.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,622.29
			Total		**97,082.51**	**24,230.25**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**121,372.76**
		2122	Counseling	025	2,982.26	784.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,766.30
				034	2,232.49	624.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.30
				036	1,745.50	456.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,202.28
				041	57,682.68	13,156.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,838.90
				042	8,409.38	2,154.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,564.02
				044	3,141.24	782.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,923.79
				046	2,824.70	751.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,576.19
			Total		**79,018.25**	**18,710.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,728.78**
		2134	Nurses (Required)	025	17,305.88	4,720.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,026.29
				026	17,305.87	4,720.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,025.96
				028	16,466.33	4,838.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,304.35

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				034	16,632.73	4,869.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,502.36
				036	12,197.94	2,717.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,915.81
				037	16,466.33	4,837.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,304.00
				042	0.00	0.00	0.00	0.00	0.00	4,523.40	1,189.70	0.00	0.00	5,713.10
				044	12,197.79	2,717.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,915.30
				047	16,632.94	4,870.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,502.99
			Total		**125,205.81**	**34,291.25**	**0.00**	**0.00**	**0.00**	**4,523.40**	**1,189.70**	**0.00**	**0.00**	**165,210.16**
		2170	Parental Involvement	025	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				026	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				030	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				034	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				036	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				037	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				041	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				042	1,000.00	221.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221.20
				044	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				046	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
				047	500.00	110.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.60
			Total		**6,000.00**	**1,327.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,327.20**
		2210	Improvement of Instructional Services	000	7,847.71	1,734.21	16,150.00	0.00	8,483.89	0.00	0.00	0.00	0.00	34,215.81
				025	0.00	0.00	0.00	0.00	0.00	560.55	0.00	0.00	0.00	560.55
				042	0.00	0.00	18,858.79	0.00	0.00	9,960.00	0.00	0.00	0.00	28,818.79
				046	0.00	0.00	0.00	0.00	0.00	490.79	0.00	0.00	0.00	490.79
			Total		**7,847.71**	**1,734.21**	**35,008.79**	**0.00**	**8,483.89**	**11,011.34**	**0.00**	**0.00**	**0.00**	**64,085.94**
		2212	Instruction and Curriculum Development	000	82,587.11	18,860.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,447.36
			Total		**82,587.11**	**18,860.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,447.36**
		2219	Other Improvement of Instructional Service	000	79,533.82	23,751.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,284.85
			Total		**79,533.82**	**23,751.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,284.85**
		2221	Supervision of Educational Media Services	042	3,013.68	787.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.71
			Total		**3,013.68**	**787.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,800.71**
		2222	School Library	025	2,795.52	748.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,543.84
				026	2,525.02	678.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203.76
				030	2,752.67	739.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,492.05
				034	2,733.42	709.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,442.44
				036	2,869.77	768.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,638.20
				037	2,461.79	678.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,139.99
				041	2,657.30	708.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365.47
				044	2,705.91	732.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438.13
				046	2,146.67	608.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754.90
			Total		**23,648.07**	**6,370.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,018.78**
		2240	Academic Student Assessment	000	68,405.42	17,650.13	74,573.00	0.00	0.00	3,211.53	0.00	0.00	0.00	163,840.08
			Total		**68,405.42**	**17,650.13**	**74,573.00**	**0.00**	**0.00**	**3,211.53**	**0.00**	**0.00**	**0.00**	**163,840.08**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		2241	Testing Coordinator	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2296	Pre-K Director	047	67,445.20	15,383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,828.44
			Total		**67,445.20**	**15,383.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,828.44**
		2297	Instructional Facilitator, Literacy (Job Code	044	59,645.28	15,871.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,516.55
			Total		**59,645.28**	**15,871.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,516.55**
		2661	Resource Officer	042	0.00	0.00	9,849.25	0.00	0.00	0.00	0.00	0.00	0.00	9,849.25
			Total		**0.00**	**0.00**	**9,849.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,849.25**
		2720	Vehicle Operation	000	28,442.76	6,521.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,964.34
			Total		**28,442.76**	**6,521.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,964.34**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,420.27	166,420.27
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166,420.27**	**166,420.27**
	Total				**2,729,259.90**	**711,324.59**	**119,431.04**	**0.00**	**10,126.89**	**69,450.87**	**1,189.70**	**7,750.00**	**166,420.27**	**3,814,953.26**
3704000	LAFAYETTE COUNTY SCHOOL DISTRI	1120	Elementary	007	65,742.85	37,586.04	0.00	0.00	0.00	13,000.93	0.00	0.00	0.00	116,329.82
			Total		**65,742.85**	**37,586.04**	**0.00**	**0.00**	**0.00**	**13,000.93**	**0.00**	**0.00**	**0.00**	**116,329.82**
		1140	High School.	013	134,736.40	54,238.46	79,142.00	0.00	0.00	4,000.00	0.00	0.00	0.00	272,116.86
			Total		**134,736.40**	**54,238.46**	**79,142.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**272,116.86**
		1170	Summer School	013	18,000.00	3,897.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	22,397.00
			Total		**18,000.00**	**3,897.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**22,397.00**
		1511	Before/After School Programs	007	3,045.00	649.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.03
				013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**3,045.00**	**649.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,694.03**
		2134	Nurses (Required)	007	33,455.04	7,678.80	0.00	0.00	0.00	3,000.00	0.00	150.00	0.00	44,283.84
			Total		**33,455.04**	**7,678.80**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**150.00**	**0.00**	**44,283.84**
		2212	Instruction and Curriculum Development	007	14,276.29	3,251.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,527.43
				013	14,276.30	3,251.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,527.35
			Total		**28,552.59**	**6,502.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,054.78**
		2240	Academic Student Assessment	013	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00
			Total		**0.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**
		2294	Instructional Facilitator, Math (Job Code 71	007	47,069.08	11,980.66	500.00	273.13	190.26	7,125.02	0.00	450.99	0.00	67,589.14
				013	47,069.08	10,672.95	1,000.00	0.00	725.40	7,500.00	0.00	500.00	0.00	67,467.43
			Total		**94,138.16**	**22,653.61**	**1,500.00**	**273.13**	**915.66**	**14,625.02**	**0.00**	**950.99**	**0.00**	**135,056.57**
		2297	Instructional Facilitator, Literacy (Job Code	007	41,755.26	11,123.01	0.00	273.13	350.00	7,315.05	0.00	0.00	0.00	60,816.45
				013	47,069.08	10,635.60	1,000.00	0.00	401.70	8,657.70	0.00	408.00	0.00	68,172.08
			Total		**88,824.34**	**21,758.61**	**1,000.00**	**273.13**	**751.70**	**15,972.75**	**0.00**	**408.00**	**0.00**	**128,988.53**
		2661	Resource Officer	000	0.00	0.00	17,933.77	0.00	0.00	0.00	0.00	0.00	0.00	17,933.77
			Total		**0.00**	**0.00**	**17,933.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,933.77**
		2720	Vehicle Operation	000	1,198.67	259.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.17
			Total		**1,198.67**	**259.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,458.17**
	Total				**467,693.05**	**155,223.24**	**101,825.77**	**546.26**	**1,667.36**	**51,098.70**	**0.00**	**1,508.99**	**0.00**	**779,563.37**
3904000	LEE COUNTY SCHOOL DISTRICT	1120	Elementary	005	141,228.57	25,238.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,466.67
			Total		**141,228.57**	**25,238.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166,466.67**
		1130	Middle/Junior High	006	61,227.43	19,901.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,128.67

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**61,227.43**	**19,901.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,128.67**
		1140	High School.	008	53,994.80	17,226.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,221.66
			Total		**53,994.80**	**17,226.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,221.66**
		1170	Summer School	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				009	25,657.00	21,218.72	0.00	0.00	0.00	5,510.85	0.00	0.00	0.00	52,386.57
			Total		**25,657.00**	**21,218.72**	**0.00**	**0.00**	**0.00**	**5,510.85**	**0.00**	**0.00**	**0.00**	**52,386.57**
		1220	Resource Room	006	32,157.07	9,721.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,878.12
				008	14,749.00	6,001.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,750.05
			Total		**46,906.07**	**15,722.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,628.17**
		1240	Special Class - 1:10 Ratio	006	16,238.00	5,007.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,245.32
			Total		**16,238.00**	**5,007.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,245.32**
		1250	Special Class - 1:6 Ratio	005	10,537.77	2,211.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,748.96
			Total		**10,537.77**	**2,211.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,748.96**
		1515	School Improvement	000	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	0.00	38,500.00
				005	39,590.04	46,810.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.83
				006	0.00	15,989.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,989.21
				008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**39,590.04**	**62,800.00**	**38,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,890.04**
		1555	Literacy.	005	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	84.00
				006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				008	0.00	0.00	1,047.89	0.00	0.00	0.00	0.00	0.00	0.00	1,047.89
			Total		**0.00**	**0.00**	**1,047.89**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,131.89**
		1560	Reading	005	56,068.31	12,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,092.31
			Total		**56,068.31**	**12,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,092.31**
		2113	Social Work	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2120	Guidance Services	006	53,659.37	65,514.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,174.15
			Total		**53,659.37**	**65,514.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,174.15**
		2130	Health Services	008	22,552.00	7,410.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,962.43
			Total		**22,552.00**	**7,410.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,962.43**
		2210	Improvement of Instructional Services	000	0.00	0.00	163,384.46	0.00	0.00	0.00	0.00	0.00	0.00	163,384.46
				005	91,289.32	27,301.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,591.01
				008	53,964.00	14,186.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,150.05
				009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**145,253.32**	**41,487.74**	**163,384.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,125.52**
		2212	Instruction and Curriculum Development	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2220	Library/Media Services	008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		2230	Instruction-related Technology	000	3,442.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,442.08
			Total		**3,442.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,442.08**
		2660	Security Services	000	22,328.00	7,624.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,952.06
			Total		**22,328.00**	**7,624.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,952.06**
		3100	Food Services Operations	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total				**698,682.76**	**303,386.54**	**202,932.35**	**0.00**	**84.00**	**5,510.85**	**0.00**	**0.00**	**0.00**	**1,210,596.50**
4605000	TEXARKANA SCHOOL DISTRICT	1105	Preschool	770	17,006.11	3,664.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,670.54
			Total		**17,006.11**	**3,664.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,670.54**
		1120	Elementary	019	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
				020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**
		1130	Middle/Junior High	024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				025	0.00	0.00	20,051.74	0.00	0.00	1,602.00	3,398.00	0.00	0.00	25,051.74
			Total		**0.00**	**0.00**	**20,051.74**	**0.00**	**0.00**	**1,602.00**	**3,398.00**	**0.00**	**0.00**	**25,051.74**
		1140	High School.	026	264,258.97	62,887.87	136,063.40	0.00	0.00	0.00	0.00	10,200.00	0.00	473,410.24
			Total		**264,258.97**	**62,887.87**	**136,063.40**	**0.00**	**0.00**	**0.00**	**0.00**	**10,200.00**	**0.00**	**473,410.24**
		1511	Before/After School Programs	026	10,254.98	2,139.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,394.65
			Total		**10,254.98**	**2,139.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,394.65**
		2122	Counseling	026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2134	Nurses (Required)	770	61,234.49	14,328.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,563.19
			Total		**61,234.49**	**14,328.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,563.19**
		2210	Improvement of Instructional Services	027	39,082.92	9,286.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,368.95
			Total		**39,082.92**	**9,286.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,368.95**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	21,200.00	0.00	0.00	0.00	0.00	0.00	0.00	21,200.00
			Total		**0.00**	**0.00**	**21,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,200.00**
		2230	Instruction-related Technology	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2294	Instructional Facilitator, Math (Job Code 71	021	56,917.47	13,776.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,693.50
				022	48,431.26	10,485.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,916.62
			Total		**105,348.73**	**24,261.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,610.12**
		2297	Instructional Facilitator, Literacy (Job Code	000	7,735.81	1,657.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,392.86
				019	56,026.32	13,466.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,492.42
				020	57,812.00	13,413.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,225.73
				021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				024	48,143.34	11,563.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,707.21
				025	57,735.75	14,025.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,761.45
			Total		**227,453.22**	**54,126.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**281,579.67**
		2411	Assistant Principal	026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME		Function Description	LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,812.13	311,812.13
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311,812.13**	**311,812.13**
	Total				**724,639.42**	**170,694.54**	**177,315.14**	**0.00**	**0.00**	**1,602.00**	**8,398.00**	**10,200.00**	**311,812.13**	**1,404,661.23**
4702000	BLYTHEVILLE SCHOOL DISTRICT	1110	Kindergarten	007	37,080.13	8,806.17	24,046.68	0.00	0.00	0.00	1,680.17	0.00	0.00	71,613.15
			Total		**37,080.13**	**8,806.17**	**24,046.68**	**0.00**	**0.00**	**0.00**	**1,680.17**	**0.00**	**0.00**	**71,613.15**
		1120	Elementary	006	211,640.03	51,337.58	0.00	0.00	0.00	5,450.66	28,543.84	0.00	0.00	296,972.11
				008	94,564.37	22,402.26	0.00	0.00	1,937.55	39,384.95	0.00	0.00	0.00	158,289.13
				011	71,546.06	16,999.94	0.00	0.00	0.00	30,428.69	0.00	0.00	0.00	118,974.69
			Total		**377,750.46**	**90,739.78**	**0.00**	**0.00**	**1,937.55**	**75,264.30**	**28,543.84**	**0.00**	**0.00**	**574,235.93**
		1130	Middle/Junior High	012	72,270.96	17,188.67	0.00	0.00	1,201.75	53,116.85	0.00	0.00	0.00	143,778.23
			Total		**72,270.96**	**17,188.67**	**0.00**	**0.00**	**1,201.75**	**53,116.85**	**0.00**	**0.00**	**0.00**	**143,778.23**
		1140	High School.	013	152,494.10	35,532.49	20,025.00	0.00	7,754.73	57,206.79	5,738.51	0.00	0.00	278,751.62
			Total		**152,494.10**	**35,532.49**	**20,025.00**	**0.00**	**7,754.73**	**57,206.79**	**5,738.51**	**0.00**	**0.00**	**278,751.62**
		1515	School Improvement	001	0.00	0.00	339,345.00	0.00	0.00	0.00	0.00	0.00	0.00	339,345.00
				006	39,351.42	8,659.44	0.00	0.00	0.00	488.49	0.00	0.00	0.00	48,499.35
				007	47,919.00	10,537.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,456.11
				008	51,096.00	12,647.79	0.00	0.00	0.00	488.52	0.00	0.00	0.00	64,232.31
				011	35,136.16	9,053.92	0.00	0.00	0.00	488.52	0.00	0.00	0.00	44,678.60
				012	0.00	0.00	0.00	0.00	0.00	488.52	0.00	0.00	0.00	488.52
				013	105,692.96	25,450.88	0.00	0.00	0.00	3,740.10	0.00	2,500.00	0.00	137,383.94
			Total		**279,195.54**	**66,349.14**	**339,345.00**	**0.00**	**0.00**	**5,694.15**	**0.00**	**2,500.00**	**0.00**	**693,083.83**
		1555	Literacy.	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00
				006	0.00	0.00	0.00	0.00	0.00	23,533.16	0.00	19,954.00	0.00	43,487.16
				007	0.00	0.00	0.00	0.00	0.00	8,371.90	0.00	0.00	0.00	8,371.90
				008	6,525.00	1,436.10	0.00	0.00	0.00	14,483.06	0.00	18,250.00	0.00	40,694.16
				011	0.00	0.00	0.00	0.00	0.00	16,030.05	0.00	19,728.00	0.00	35,758.05
				012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,788.00	0.00	19,788.00
				013	0.00	0.00	0.00	0.00	0.00	19,722.81	0.00	20,100.00	0.00	39,822.81
				703	0.00	0.00	0.00	0.00	0.00	1,434.44	0.00	4,937.00	0.00	6,371.44
			Total		**6,525.00**	**1,436.10**	**0.00**	**0.00**	**0.00**	**83,575.42**	**0.00**	**106,257.00**	**0.00**	**197,793.52**
		1560	Reading	006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1570	Mathematics	006	0.00	0.00	0.00	0.00	0.00	13,545.08	0.00	0.00	0.00	13,545.08
				007	0.00	0.00	0.00	0.00	0.00	13,647.49	0.00	0.00	0.00	13,647.49
				008	0.00	0.00	0.00	0.00	0.00	13,514.48	0.00	0.00	0.00	13,514.48
				011	0.00	0.00	0.00	0.00	0.00	13,259.75	0.00	0.00	0.00	13,259.75
				012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				013	0.00	0.00	0.00	0.00	25.19	9,568.13	0.00	0.00	0.00	9,593.32

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				703	0.00	0.00	0.00	0.00	0.00	599.60	0.00	0.00	0.00	599.60
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**25.19**	**64,134.53**	**0.00**	**0.00**	**0.00**	**64,159.72**
		1950	Alternative Learning Environment	703	47,983.86	11,083.09	0.00	0.00	0.00	7,026.24	0.00	0.00	0.00	66,093.19
			Total		**47,983.86**	**11,083.09**	**0.00**	**0.00**	**0.00**	**7,026.24**	**0.00**	**0.00**	**0.00**	**66,093.19**
		2212	Instruction and Curriculum Development	001	63,500.00	14,936.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,436.38
			Total		**63,500.00**	**14,936.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,436.38**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				001	0.00	0.00	21,350.17	0.00	7,607.44	1,909.22	0.00	0.00	0.00	30,866.83
			Total		**0.00**	**0.00**	**21,350.17**	**0.00**	**7,607.44**	**1,909.22**	**0.00**	**0.00**	**0.00**	**30,866.83**
		2220	Library/Media Services	007	0.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	351.00
				011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351.00**	**0.00**	**0.00**	**0.00**	**351.00**
		2230	Instruction-related Technology	001	1,041.66	260.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.88
			Total		**1,041.66**	**260.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,301.88**
		2294	Instructional Facilitator, Math (Job Code 71	007	47,919.00	11,430.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,349.86
				011	35,105.96	7,729.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,835.02
				012	47,919.00	10,320.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,239.20
				013	40,709.47	10,311.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,020.84
			Total		**171,653.43**	**39,791.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,444.92**
		2297	Instructional Facilitator, Literacy (Job Code	006	51,429.00	12,559.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,988.10
				007	41,886.00	9,187.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,073.54
				008	47,919.00	11,693.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,612.36
				011	43,966.44	10,492.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,459.08
				012	39,948.96	10,094.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,043.35
				013	50,441.04	12,320.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,761.39
			Total		**275,590.44**	**66,347.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341,937.82**
		2720	Vehicle Operation	006	0.00	0.00	0.00	0.00	22,930.00	0.00	0.00	0.00	0.00	22,930.00
				008	0.00	0.00	0.00	0.00	22,930.00	0.00	0.00	0.00	0.00	22,930.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**45,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,860.00**
	Total				**1,485,085.58**	**352,470.91**	**404,766.85**	**0.00**	**64,386.66**	**348,278.50**	**35,962.52**	**108,757.00**	**0.00**	**2,799,708.02**
4713000	OSCEOLA SCHOOL DISTRICT	1105	Preschool	052	0.00	0.00	0.00	0.00	0.00	106.70	0.00	0.00	0.00	106.70
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.70**	**0.00**	**0.00**	**0.00**	**106.70**
		1110	Kindergarten	052	0.00	0.00	11,484.83	0.00	0.00	10,404.60	0.00	0.00	0.00	21,889.43
			Total		**0.00**	**0.00**	**11,484.83**	**0.00**	**0.00**	**10,404.60**	**0.00**	**0.00**	**0.00**	**21,889.43**
		1120	Elementary	053	44,852.25	10,804.89	2,245.33	0.00	0.00	13,388.66	0.00	0.00	0.00	71,291.13
				054	90,060.83	21,247.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,308.65
			Total		**134,913.08**	**32,052.71**	**2,245.33**	**0.00**	**0.00**	**13,388.66**	**0.00**	**0.00**	**0.00**	**182,599.78**
		1130	Middle/Junior High	050	0.00	0.00	21,919.83	0.00	0.00	12,363.92	0.00	0.00	0.00	34,283.75
				054	0.00	0.00	1,743.50	0.00	0.00	41,525.48	0.00	0.00	0.00	43,268.98
			Total		**0.00**	**0.00**	**23,663.33**	**0.00**	**0.00**	**53,889.40**	**0.00**	**0.00**	**0.00**	**77,552.73**
		1140	High School.	051	0.00	0.00	11,474.65	0.00	0.00	34,940.85	0.00	0.00	0.00	46,415.50
			Total		**0.00**	**0.00**	**11,474.65**	**0.00**	**0.00**	**34,940.85**	**0.00**	**0.00**	**0.00**	**46,415.50**
		1170	Summer School	050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				051	7,537.50	1,631.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,169.38
				052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				053	0.00	0.00	0.00	0.00	0.00	2,163.00	0.00	0.00	0.00	2,163.00
				054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**7,537.50**	**1,631.88**	**0.00**	**0.00**	**0.00**	**2,163.00**	**0.00**	**0.00**	**0.00**	**11,332.38**
		1214	Home Bound Teachers	050	7,890.00	1,668.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,558.83
				051	960.00	202.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.81
				053	1,160.00	246.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.85
			Total		**10,010.00**	**2,118.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,128.49**
		1220	Resource Room	052	15,265.00	3,295.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,560.97
				053	23,829.88	5,159.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,989.17
			Total		**39,094.88**	**8,455.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,550.14**
		1297	Co-ordinated Early Intervening Services	052	44,165.00	11,200.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,365.47
				053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**44,165.00**	**11,200.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,365.47**
		1399	Other Workforce Projects	051	48,200.42	10,351.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,551.93
			Total		**48,200.42**	**10,351.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,551.93**
		1511	Before/After School Programs	050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				053	0.00	0.00	0.00	0.00	0.00	499.09	0.00	0.00	0.00	499.09
				054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**499.09**	**0.00**	**0.00**	**0.00**	**499.09**
		1590	Other Compensatory Education Programs	051	15,901.04	5,149.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,050.36
				052	39,222.76	11,133.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,356.28
				054	17,635.00	3,817.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,452.95
			Total		**72,758.80**	**20,100.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,859.59**
		2120	Guidance Services	050	23,839.16	5,805.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,644.53
				051	12,405.96	3,062.04	0.00	0.00	0.00	5,788.57	0.00	0.00	0.00	21,256.57
				052	4,280.98	1,032.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,313.60
				053	4,280.98	1,032.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,313.50
				054	11,919.79	2,902.89	0.00	0.00	0.00	464.92	0.00	0.00	0.00	15,287.60
			Total		**56,726.87**	**13,835.44**	**0.00**	**0.00**	**0.00**	**6,253.49**	**0.00**	**0.00**	**0.00**	**76,815.80**
		2134	Nurses (Required)	050	13,662.50	2,953.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,616.02
				053	13,662.50	2,953.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,616.02
			Total		**27,325.00**	**5,907.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,232.04**
		2170	Parental Involvement	050	500.00	108.25	0.00	0.00	0.00	70.00	0.00	0.00	0.00	678.25
				051	500.00	108.25	2,755.34	0.00	0.00	242.46	0.00	0.00	0.00	3,606.05
				052	500.00	108.25	0.00	0.00	0.00	65.53	0.00	0.00	0.00	673.78
				053	500.00	108.25	0.00	0.00	0.00	563.16	0.00	0.00	0.00	1,171.41
				054	500.00	108.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.25
			Total		**2,500.00**	**541.25**	**2,755.34**	**0.00**	**0.00**	**941.15**	**0.00**	**0.00**	**0.00**	**6,737.74**
		2210	Improvement of Instructional Services	000	33,133.38	8,030.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,164.07
			Total		**33,133.38**	**8,030.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,164.07**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		2212	Instruction and Curriculum Development	000	75,688.10	16,903.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,591.73
				053	0.00	0.00	116,909.17	0.00	0.00	0.00	0.00	0.00	0.00	116,909.17
				054	0.00	0.00	135,118.85	0.00	0.00	0.00	0.00	0.00	0.00	135,118.85
			Total		**75,688.10**	**16,903.63**	**252,028.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344,619.75**
		2213	Instructional Staff Training/Professional De	000	2,512.50	543.98	3,874.38	0.00	0.00	0.00	0.00	0.00	0.00	6,930.86
				050	0.00	0.00	7,289.05	0.00	0.00	0.00	0.00	0.00	0.00	7,289.05
				051	0.00	0.00	19,659.65	0.00	0.00	0.00	0.00	0.00	0.00	19,659.65
				052	0.00	0.00	6,823.00	0.00	0.00	0.00	0.00	0.00	0.00	6,823.00
				053	0.00	0.00	13,365.72	0.00	0.00	0.00	0.00	0.00	0.00	13,365.72
				054	0.00	0.00	29,568.70	0.00	0.00	0.00	0.00	0.00	0.00	29,568.70
			Total		**2,512.50**	**543.98**	**80,580.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,636.98**
		2230	Instruction-related Technology	000	0.00	0.00	3,475.70	0.00	0.00	0.00	0.00	0.00	0.00	3,475.70
				050	0.00	0.00	3,487.00	0.00	0.00	12,758.28	0.00	0.00	0.00	16,245.28
				051	0.00	0.00	1,832.50	0.00	0.00	27,925.71	0.00	0.00	0.00	29,758.21
				052	0.00	0.00	0.00	0.00	0.00	10,484.35	0.00	0.00	0.00	10,484.35
				053	0.00	0.00	1,743.50	0.00	0.00	5,788.45	0.00	0.00	0.00	7,531.95
				054	0.00	0.00	1,803.50	0.00	0.00	24,618.84	0.00	0.00	0.00	26,422.34
			Total		**0.00**	**0.00**	**12,342.20**	**0.00**	**0.00**	**81,575.63**	**0.00**	**0.00**	**0.00**	**93,917.83**
		2240	Academic Student Assessment	000	0.00	0.00	0.00	0.00	0.00	222.54	0.00	0.00	0.00	222.54
				051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222.54**	**0.00**	**0.00**	**0.00**	**222.54**
		2297	Instructional Facilitator, Literacy (Job Code	052	26,623.91	6,343.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,967.73
				053	20,016.22	5,095.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,111.26
				054	50,620.26	12,412.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,032.78
			Total		**97,260.39**	**23,851.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,111.77**
		2720	Vehicle Operation	000	0.00	0.00	0.00	0.00	19,292.40	0.00	0.00	0.00	0.00	19,292.40
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**19,292.40**	**0.00**	**0.00**	**0.00**	**0.00**	**19,292.40**
		3120	Food Preparation and Dispensing Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,321.08	71,321.08
				050	1,980.26	428.73	0.00	0.00	0.00	2,064.68	0.00	0.00	0.00	4,473.67
				051	6,970.20	1,509.05	0.00	0.00	0.00	7,634.14	0.00	0.00	0.00	16,113.39
				052	3,149.14	575.12	0.00	0.00	0.00	4,965.00	0.00	0.00	0.00	8,689.26
				053	955.13	139.24	0.00	0.00	0.00	3,581.12	0.00	0.00	0.00	4,675.49
			Total		**13,054.73**	**2,652.14**	**0.00**	**0.00**	**0.00**	**18,244.94**	**0.00**	**0.00**	**71,321.08**	**105,272.89**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,777.07	29,777.07
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,777.07**	**29,777.07**
	Total				**664,880.65**	**158,176.66**	**396,574.20**	**0.00**	**19,292.40**	**222,630.05**	**0.00**	**0.00**	**101,098.15**	**1,562,652.11**
5206000	STEPHENS SCHOOL DISTRICT	1120	Elementary	032	51,097.98	14,210.21	0.00	0.00	0.00	5,677.43	0.00	0.00	0.00	70,985.62
			Total		**51,097.98**	**14,210.21**	**0.00**	**0.00**	**0.00**	**5,677.43**	**0.00**	**0.00**	**0.00**	**70,985.62**
		1140	High School.	033	53,417.15	14,611.62	0.00	0.00	0.00	3,852.25	0.00	0.00	0.00	71,881.02
			Total		**53,417.15**	**14,611.62**	**0.00**	**0.00**	**0.00**	**3,852.25**	**0.00**	**0.00**	**0.00**	**71,881.02**
		1212	Itinerant Speech Pathologist	032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1220	Resource Room	033	30,438.89	7,679.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,118.61

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**30,438.89**	**7,679.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,118.61**
		1511	Before/After School Programs	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				033	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2101	Dean of Students	033	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2212	Instruction and Curriculum Development	032	24,932.36	6,590.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**31,523.09**
				033	51,535.95	13,472.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**65,008.83**
			Total		**76,468.31**	**20,063.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,531.92**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	488.75	0.00	0.00	0.00	0.00	0.00	0.00	**488.75**
				032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**0.00**	**0.00**	**488.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488.75**
		2220	Library/Media Services	033	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2222	School Library	033	11,376.34	3,295.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**14,671.75**
			Total		**11,376.34**	**3,295.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,671.75**
		2294	Instructional Facilitator, Math (Job Code 71	032	1,997.16	537.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2,534.63**
				033	1,457.83	392.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1,850.17**
			Total		**3,454.99**	**929.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,384.80**
		2295	Instructional Facilitator, Science (Job Code	033	1,499.19	420.30	0.00	0.00	0.00	211.35	0.00	0.00	0.00	**2,130.84**
			Total		**1,499.19**	**420.30**	**0.00**	**0.00**	**0.00**	**211.35**	**0.00**	**0.00**	**0.00**	**2,130.84**
		2297	Instructional Facilitator, Literacy (Job Code	032	4,199.08	1,118.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5,317.17**
			Total		**4,199.08**	**1,118.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,317.17**
		2660	Security Services	033	0.00	0.00	22,505.88	0.00	0.00	0.00	0.00	0.00	0.00	**22,505.88**
			Total		**0.00**	**0.00**	**22,505.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,505.88**
		2790	Other Student Transportation Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2792	Transportation for Choice	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,011.52	**32,011.52**
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,011.52**	**32,011.52**
	Total				**231,951.93**	**62,328.77**	**22,994.63**	**0.00**	**0.00**	**9,741.03**	**0.00**	**0.00**	**32,011.52**	**359,027.88**
5403000	HELENA/ W.HELENA SCHOOL DIST.	1105	Preschool	015	81,394.00	20,166.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**101,560.37**
				017	11,642.00	2,893.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**14,535.29**
			Total		**93,036.00**	**23,059.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,095.66**
		1110	Kindergarten	011	22,976.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**22,976.80**
				015	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**7,118.80**
				016	94,983.54	20,697.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**115,681.18**
				017	39,064.80	12,546.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**51,611.34**
			Total		**164,143.94**	**33,244.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,388.12**
		1120	Elementary	011	198,673.68	24,816.28	0.00	0.00	108.60	0.00	0.00	0.00	0.00	**223,598.56**
				015	195,983.39	25,410.09	0.00	0.00	108.60	0.00	0.00	0.00	0.00	**221,502.08**

FY12

LEA	DISTRICT NAME	Function	Description	LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				016	359,961.34	64,556.77	0.00	0.00	108.60	0.00	0.00	0.00	0.00	424,626.71
			Total		**754,618.41**	**114,783.14**	**0.00**	**0.00**	**325.80**	**0.00**	**0.00**	**0.00**	**0.00**	**869,727.35**
		1130	Middle/Junior High	018	175,238.52	33,469.31	0.00	0.00	108.60	0.00	0.00	0.00	0.00	208,816.43
			Total		**175,238.52**	**33,469.31**	**0.00**	**0.00**	**108.60**	**0.00**	**0.00**	**0.00**	**0.00**	**208,816.43**
		1140	High School.	019	240,049.73	33,057.77	0.00	0.00	108.60	10,052.84	0.00	0.00	0.00	283,268.94
			Total		**240,049.73**	**33,057.77**	**0.00**	**0.00**	**108.60**	**10,052.84**	**0.00**	**0.00**	**0.00**	**283,268.94**
		1170	Summer School	011	10,800.00	2,338.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,138.20
				018	4,320.00	935.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,255.28
				019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**15,120.00**	**3,273.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,393.48**
		1212	Itinerant Speech Pathologist	016	5,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,945.00
			Total		**5,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,945.00**
		1220	Resource Room	011	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
				018	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
				019	12,216.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,216.80
			Total		**26,454.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,454.40**
		1230	Special Class - 1:15 Ratio	018	12,337.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,337.80
				019	15,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,536.00
			Total		**27,873.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,873.80**
		1240	Special Class - 1:10 Ratio	015	7,929.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,929.84
			Total		**7,929.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,929.84**
		1330	Business/Office Occupations	019	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
			Total		**7,118.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,118.80**
		1331	Information Technology Fundamentals	018	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
			Total		**7,118.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,118.80**
		1360	Home Economics	019	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
			Total		**7,118.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,118.80**
		1370	Career Orientation	018	7,929.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,929.00
			Total		**7,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,929.00**
		1399	Other Workforce Projects	018	43,624.00	10,554.60	0.00	0.00	191.78	0.00	0.00	0.00	0.00	54,370.38
			Total		**43,624.00**	**10,554.60**	**0.00**	**0.00**	**191.78**	**0.00**	**0.00**	**0.00**	**0.00**	**54,370.38**
		1511	Before/After School Programs	015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				018	37,431.09	8,101.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,532.99
				019	21,000.00	4,546.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,546.50
			Total		**58,431.09**	**12,648.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,079.49**
		1515	School Improvement	015	0.00	0.00	88,200.00	0.00	0.00	0.00	0.00	0.00	0.00	88,200.00
				018	0.00	0.00	88,200.00	0.00	0.00	0.00	0.00	0.00	0.00	88,200.00
				019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**176,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176,400.00**
		1555	Literacy.	017	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	46.00
				018	85,353.85	21,725.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,079.52
				019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**85,353.85**	**21,725.67**	**0.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**107,125.52**
		1570	Mathematics	017	0.00	0.00	0.00	0.00	0.00	2,517.35	0.00	0.00	0.00	2,517.35
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,517.35**	**0.00**	**0.00**	**0.00**	**2,517.35**
		1910	Gifted and Talented Children	011	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
				015	5,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,824.00
				016	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
			Total		**20,061.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,061.60**
		1916	Band	018	7,929.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,929.00
			Total		**7,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,929.00**
		1950	Alternative Learning Environment	019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2113	Social Work	011	6,649.92	1,899.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,549.52
				015	6,649.92	1,899.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,549.52
				016	6,650.16	1,899.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,550.00
				017	6,649.92	1,899.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,549.34
			Total		**26,599.92**	**7,598.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,198.38**
		2120	Guidance Services	011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				016	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
				019	24,648.14	5,263.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,911.48
			Total		**31,766.94**	**5,263.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,030.28**
		2134	Nurses (Required)	011	26,862.49	5,798.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,661.40
				015	33,300.00	8,465.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,765.08
				016	31,435.59	8,398.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,834.39
				018	33,300.00	9,078.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,378.24
			Total		**124,898.08**	**31,741.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156,639.11**
		2170	Parental Involvement	011	2,500.00	541.26	0.00	0.00	0.00	849.58	0.00	0.00	0.00	3,890.84
				015	1,250.00	270.63	0.00	0.00	0.00	430.08	0.00	0.00	0.00	1,950.71
				016	1,250.00	270.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.63
				018	2,500.00	541.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041.26
				019	4,424.38	1,025.74	0.00	0.00	0.00	1,079.56	0.00	0.00	0.00	6,529.68
			Total		**11,924.38**	**2,649.52**	**0.00**	**0.00**	**0.00**	**2,359.22**	**0.00**	**0.00**	**0.00**	**16,933.12**
		2210	Improvement of Instructional Services	000	113,692.33	26,484.67	45,799.74	0.00	409.07	2,417.39	0.00	0.00	0.00	188,803.20
				015	19,200.00	4,156.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,356.80
				016	0.00	0.00	0.00	0.00	420.36	5,069.90	0.00	0.00	0.00	5,490.26
				018	0.00	0.00	8,000.00	0.00	414.24	0.00	0.00	0.00	0.00	8,414.24
				019	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
			Total		**132,892.33**	**30,641.47**	**61,799.74**	**0.00**	**1,243.67**	**7,487.29**	**0.00**	**0.00**	**0.00**	**234,064.50**
		2212	Instruction and Curriculum Development	000	154,538.52	35,162.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,700.71
				019	5,800.51	1,415.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,215.82
			Total		**160,339.03**	**36,577.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196,916.53**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				016	0.00	0.00	0.00	0.00	0.00	1,593.67	0.00	0.00	0.00	1,593.67
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,593.67**	**0.00**	**0.00**	**0.00**	**1,593.67**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		2220	Library/Media Services	011	0.00	0.00	0.00	0.00	0.00	1,569.74	0.00	0.00	0.00	1,569.74
				015	7,118.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,118.80
				016	7,280.42	34.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,315.41
				018	45,252.82	8,891.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,143.86
				019	9,972.75	676.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,649.34
			Total		**69,624.79**	**9,602.62**	**0.00**	**0.00**	**0.00**	**1,569.74**	**0.00**	**0.00**	**0.00**	**80,797.15**
		2230	Instruction-related Technology	000	1,681.25	361.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.07
				016	0.00	0.00	0.00	0.00	0.00	1,054.33	0.00	0.00	0.00	1,054.33
				017	0.00	0.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	187.00
				018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**1,681.25**	**361.82**	**0.00**	**0.00**	**0.00**	**1,054.33**	**187.00**	**0.00**	**0.00**	**3,284.40**
		2295	Instructional Facilitator, Science (Job Code	011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2297	Instructional Facilitator, Literacy (Job Code	011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				018	5,556.33	1,448.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,004.52
			Total		**5,556.33**	**1,448.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,004.52**
		2325	Director of Student Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2560	Public Information Services	000	26,665.74	6,426.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,092.07
			Total		**26,665.74**	**6,426.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,092.07**
		2790	Other Student Transportation Services	016	0.00	0.00	0.00	0.00	919.17	0.00	0.00	0.00	0.00	919.17
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**919.17**	**0.00**	**0.00**	**0.00**	**0.00**	**919.17**
	Total				**2,347,043.37**	**418,126.49**	**238,199.74**	**0.00**	**2,897.62**	**26,680.44**	**187.00**	**0.00**	**0.00**	**3,033,134.66**
5404000	MARVELL-ELAINE SCHOOL DISTRICT	1110	Kindergarten	030	9,308.35	2,015.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,323.61
			Total		**9,308.35**	**2,015.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,323.61**
		1120	Elementary	006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				030	316,226.79	64,605.82	0.00	0.00	0.00	9,100.93	0.00	0.00	0.00	389,933.54
			Total		**316,226.79**	**64,605.82**	**0.00**	**0.00**	**0.00**	**9,100.93**	**0.00**	**0.00**	**0.00**	**389,933.54**
		1140	High School.	032	47,553.53	47,824.23	0.00	0.00	0.00	6,440.01	0.00	2,625.00	0.00	104,442.77
			Total		**47,553.53**	**47,824.23**	**0.00**	**0.00**	**0.00**	**6,440.01**	**0.00**	**2,625.00**	**0.00**	**104,442.77**
		1511	Before/After School Programs	032	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**
		1555	Literacy.	032	63,016.42	15,041.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,057.64
			Total		**63,016.42**	**15,041.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,057.64**
		1570	Mathematics	030	6,971.04	1,705.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,676.78
				032	35,410.42	9,143.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,553.62
			Total		**42,381.46**	**10,848.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,230.40**
		1910	Gifted and Talented Children	030	619.08	134.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.11
			Total		**619.08**	**134.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**753.11**
		2122	Counseling	030	23,882.63	5,102.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,985.27
				032	20,620.15	5,072.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,693.12

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**44,502.78**	**10,175.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,678.39**
		2210	Improvement of Instructional Services	000	40,084.54	9,351.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,435.83
			Total		**40,084.54**	**9,351.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,435.83**
		2410	Office of the Principal	030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2661	Resource Officer	000	31,466.46	8,058.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,524.52
			Total		**31,466.46**	**8,058.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,524.52**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,383.00	67,383.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,383.00**	**67,383.00**
	Total				**595,159.41**	**168,054.46**	**0.00**	**0.00**	**4,800.00**	**15,540.94**	**0.00**	**2,625.00**	**67,383.00**	**853,562.81**
6001000	LITTLE ROCK SCHOOL DISTRICT	1105	Preschool	17	70,384.60	24,040.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,424.85
				18	57,378.83	21,086.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,465.53
				20	88,187.00	27,882.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,069.54
				21	82,015.92	26,122.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,138.09
				23	66,194.78	27,410.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,605.23
				24	97,965.78	31,661.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,627.49
				27	77,611.00	25,593.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,204.24
				29	87,493.00	27,389.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,882.78
				30	155,123.00	43,605.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,728.54
				44	138,131.18	44,847.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,978.49
				47	22,621.37	9,259.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,880.48
				55	236,813.64	79,553.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,367.19
				57	90,733.53	28,488.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,221.55
				59	13,071.11	7,113.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,184.18
			Total		**1,283,724.74**	**424,053.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,707,778.18**
		1120	Elementary	17	33,141.75	13,913.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,055.17
				18	52,095.67	21,459.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,555.52
				20	35,261.05	16,291.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,552.82
				24	47,205.80	18,997.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,203.74
				29	43,660.93	18,145.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,806.46
				30	41,009.92	17,471.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,481.91
				33	39,072.05	17,328.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,400.41
				35	10,860.66	4,771.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,631.91
				38	59,017.85	25,767.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,785.61
				42	89,396.66	36,859.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,255.72
				44	21,090.00	8,941.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,031.91
				47	94,260.68	30,808.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,069.38
				48	184,673.52	70,446.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,119.85
				52	50,442.90	22,265.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,708.61
				55	2,941.50	1,121.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,062.54
				56	17,817.98	8,190.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,008.36
				57	82,777.13	35,075.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,852.31
				58	83,712.22	35,601.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,313.95

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				59	29,574.60	14,974.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,549.04
				71	23,768.00	9,469.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,237.27
				72	79,969.25	34,743.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,712.30
			Total		**1,121,750.12**	**462,644.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,584,394.79**
		1130	Middle/Junior High	702	0.00	0.00	0.00	0.00	0.00	7,785.00	0.00	0.00	0.00	7,785.00
				9	36,324.08	13,556.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,880.43
			Total		**36,324.08**	**13,556.35**	**0.00**	**0.00**	**0.00**	**7,785.00**	**0.00**	**0.00**	**0.00**	**57,665.43**
		1140	High School.	0	0.00	0.00	0.00	0.00	0.00	10,344.11	0.00	0.00	0.00	10,344.11
				1	39,461.68	13,476.02	15,334.00	0.00	0.00	0.00	0.00	0.00	0.00	68,271.70
				2	82,768.36	31,533.75	8,092.00	0.00	0.00	0.00	0.00	0.00	0.00	122,394.11
				63	62,033.05	26,520.73	4,250.00	0.00	0.00	0.00	0.00	0.00	0.00	92,803.78
				64	63,611.28	18,392.88	4,964.00	0.00	0.00	2,312.23	0.00	0.00	0.00	89,280.39
				68	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00
				70	0.00	0.00	272.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00
			Total		**247,874.37**	**89,923.38**	**33,082.00**	**0.00**	**0.00**	**12,656.34**	**0.00**	**0.00**	**0.00**	**383,536.09**
		1170	Summer School	55	491.19	110.28	0.00	0.00	0.00	266.10	0.00	0.00	0.00	867.57
			Total		**491.19**	**110.28**	**0.00**	**0.00**	**0.00**	**266.10**	**0.00**	**0.00**	**0.00**	**867.57**
		1198	District Defined	57	21,821.20	9,080.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,901.77
			Total		**21,821.20**	**9,080.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,901.77**
		1240	Special Class - 1:10 Ratio	29	20,942.62	8,800.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,742.93
				30	15,949.60	7,753.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,702.90
				44	16,409.00	8,492.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,901.66
				56	21,728.00	9,079.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,807.02
				64	22,478.00	9,251.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,729.86
				73	20,258.59	8,725.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,984.40
			Total		**117,765.81**	**52,102.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,868.77**
		1511	Before/After School Programs	0	60,089.39	13,147.21	0.00	0.00	185.64	11,487.65	0.00	0.00	0.00	84,909.89
				1	13,562.78	1,740.15	0.00	0.00	0.00	72.00	0.00	0.00	0.00	15,374.93
				17	18,439.55	4,053.08	0.00	0.00	0.00	488.48	0.00	0.00	0.00	22,981.11
				18	0.00	0.00	0.00	0.00	0.00	304.76	0.00	0.00	0.00	304.76
				20	6,225.00	1,390.88	0.00	0.00	0.00	74.48	0.00	0.00	0.00	7,690.36
				21	18,596.56	3,267.58	0.00	0.00	0.00	382.63	0.00	0.00	0.00	22,246.77
				24	20,321.32	4,495.81	0.00	0.00	0.00	1,167.36	0.00	0.00	0.00	25,984.49
				27	5,322.09	1,174.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,496.28
				29	12,896.80	2,850.21	0.00	0.00	0.00	21.28	0.00	0.00	0.00	15,768.29
				30	16,550.00	3,653.39	0.00	0.00	0.00	1,086.80	0.00	0.00	0.00	21,290.19
				35	23,300.74	5,070.71	0.00	0.00	0.00	272.08	0.00	0.00	0.00	28,643.53
				38	2,650.01	583.52	0.00	0.00	0.00	7,762.66	0.00	0.00	0.00	10,996.19
				40	15,775.58	3,479.01	0.00	0.00	0.00	183.05	0.00	0.00	0.00	19,437.64
				43	13,485.25	2,975.07	0.00	0.00	0.00	3,561.92	0.00	0.00	0.00	20,022.24
				44	13,962.50	3,069.70	0.00	0.00	0.00	414.96	0.00	0.00	0.00	17,447.16
				48	7,843.42	1,737.16	0.00	0.00	0.00	859.51	0.00	0.00	0.00	10,440.09
				50	16,348.34	3,501.28	0.00	0.00	0.00	3,296.98	0.00	0.00	0.00	23,146.60

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				52	16,939.63	3,665.84	2,775.00	0.00	0.00	333.64	0.00	0.00	0.00	23,714.11
				55	12,787.50	2,842.44	0.00	0.00	0.00	1,583.99	0.00	0.00	0.00	17,213.93
				56	8,220.00	1,780.00	0.00	0.00	0.00	72.20	0.00	0.00	0.00	10,072.20
				57	2,100.26	188.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288.81
				71	27,570.14	6,115.86	0.00	0.00	0.00	2,443.52	0.00	0.00	0.00	36,129.52
				72	22,670.56	5,028.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,699.43
				73	14,925.32	3,311.27	0.00	0.00	0.00	1,828.63	0.00	0.00	0.00	20,065.22
			Total		**370,582.74**	**79,121.78**	**2,775.00**	**0.00**	**185.64**	**37,698.58**	**0.00**	**0.00**	**0.00**	**490,363.74**
		1515	School Improvement	3	0.00	0.00	21,983.51	0.00	0.00	0.00	0.00	0.00	0.00	21,983.51
				33	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
				35	0.00	0.00	28,592.52	0.00	0.00	0.00	0.00	0.00	0.00	28,592.52
				57	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
				62	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
			Total		**0.00**	**0.00**	**230,576.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,576.03**
		1525	Technology	40	69,176.86	19,498.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,675.21
			Total		**69,176.86**	**19,498.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,675.21**
		1545	At-Risk	70	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
			Total		**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**
		1555	Literacy.	9	58,654.97	17,113.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,768.57
			Total		**58,654.97**	**17,113.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,768.57**
		1560	Reading	17	67,490.00	19,021.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,511.14
				29	67,419.00	19,082.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,501.19
				38	63,318.00	18,174.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,492.65
				40	110,615.00	32,912.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,527.87
				42	67,490.00	19,087.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,577.57
				48	70,490.00	18,811.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,301.62
				52	70,490.00	19,456.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,946.28
				72	49,037.00	15,053.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,090.48
				73	64,419.00	18,069.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,488.23
			Total		**630,768.00**	**179,669.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**810,437.03**
		2113	Social Work	1	61,380.00	17,645.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,025.50
				70	41,909.65	13,500.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,410.22
			Total		**103,289.65**	**31,146.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,435.72**
		2120	Guidance Services	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				17	0.00	552.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.13
				18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				63	-21,417.84	-5,605.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27,023.64
				64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				7	20,417.84	5,053.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,471.51
				702	1,078.62	238.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.19
				9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**78.62**	**238.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317.19**
		2134	Nurses (Required)	1	29,883.06	9,391.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,274.56
				13	25,900.87	8,413.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,314.36
				35	55,200.00	12,658.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,858.41
				42	56,880.00	16,612.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,492.57
				50	40,451.00	13,105.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,556.38
				63	40,956.00	13,282.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,238.10
				72	26,172.00	6,232.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,404.54
			Total		**275,442.93**	**79,695.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**355,138.92**
		2212	Instruction and Curriculum Development	23	69,451.73	19,526.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,977.97
			Total		**69,451.73**	**19,526.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,977.97**
		2214	Instructional Staff Advisory Services	0	250,797.61	65,705.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,502.99
				20	7,979.23	2,178.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,157.60
				30	84,750.87	23,304.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,054.95
				35	132,419.41	36,662.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,082.21
				38	7,979.23	2,178.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,157.60
				48	7,979.23	2,178.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,157.60
				50	7,979.22	2,178.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,157.52
				58	15,958.65	4,356.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,315.34
				72	50,230.67	14,997.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,227.71
			Total		**566,074.12**	**153,739.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**719,813.52**
		2230	Instruction-related Technology	24	24,466.20	9,400.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,866.43
				29	23,768.00	9,549.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,317.53
				30	22,394.00	9,235.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,629.21
				42	449.54	99.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.36
				44	21,090.00	8,949.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,039.15

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				47	18,260.00	8,126.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,386.20
				50	4,856.30	2,113.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,969.88
				58	19,851.64	7,670.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,522.19
				59	24,560.37	5,879.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,439.64
				64	23,768.00	9,546.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,314.71
				71	15,711.00	7,721.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,432.98
			Total		**199,175.05**	**78,292.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277,467.28**
		2294	Instructional Facilitator, Math (Job Code 71	0	106,548.00	27,276.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,824.56
				1	65,030.34	18,183.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,213.97
				2	72,762.66	16,280.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,043.07
				4	33,177.12	10,747.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,924.13
				42	44,264.82	10,063.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,328.36
				48	33,247.50	9,449.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,696.62
				62	53,878.22	16,112.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,990.92
				63	72,762.66	20,282.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,044.81
				64	68,530.34	19,236.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,766.83
				71	58,018.19	16,668.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,686.94
				72	40,538.86	11,839.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,378.50
				73	71,005.10	19,104.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,109.73
			Total		**719,763.81**	**195,244.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**915,008.44**
		2296	Pre-K Director	0	0.00	104.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.59
				23	79,456.50	20,696.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,152.76
				45	72,814.50	19,496.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,310.68
				72	62,238.55	15,845.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,084.21
			Total		**214,509.55**	**56,142.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,652.24**
		2297	Instructional Facilitator, Literacy (Job Code	0	106,668.00	27,523.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,191.31
				1	60,848.30	13,902.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,750.54
				10	33,072.37	9,210.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,282.47
				24	64,576.88	18,479.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,056.07
				4	36,927.65	10,172.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,100.55
				55	71,005.10	19,818.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,823.89
				56	58,018.19	16,980.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,998.31
				68	36,927.65	10,231.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,159.46
				71	59,752.02	17,096.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,848.49
				73	64,576.88	18,038.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,615.41
			Total		**592,373.04**	**161,453.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**753,826.50**
		2298	Instructional Facilitator, Social Studies (Job	0	8,447.04	1,856.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,303.67
			Total		**8,447.04**	**1,856.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,303.67**
		2490	Other Support Services - School Administr	23	0.00	99.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.78
				45	0.00	64.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.35
				72	0.00	365.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.44
			Total		**0.00**	**529.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.57**
		2790	Other Student Transportation Services	0	0.00	0.00	0.00	0.00	8,797.29	0.00	0.00	0.00	0.00	8,797.29

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				1	0.00	0.00	0.00	0.00	375.38	0.00	0.00	0.00	0.00	375.38
				18	0.00	0.00	0.00	0.00	3,507.50	0.00	0.00	0.00	0.00	3,507.50
				25	0.00	0.00	0.00	0.00	785.10	0.00	0.00	0.00	0.00	785.10
				40	0.00	0.00	0.00	0.00	1,006.50	0.00	0.00	0.00	0.00	1,006.50
				44	0.00	0.00	0.00	0.00	197.29	0.00	0.00	0.00	0.00	197.29
				50	0.00	0.00	0.00	0.00	2,826.00	0.00	0.00	0.00	0.00	2,826.00
				55	0.00	0.00	0.00	0.00	4,015.13	0.00	0.00	0.00	0.00	4,015.13
				72	0.00	0.00	0.00	0.00	1,744.60	0.00	0.00	0.00	0.00	1,744.60
				73	0.00	0.00	0.00	0.00	2,310.59	0.00	0.00	0.00	0.00	2,310.59
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**25,565.38**	**0.00**	**0.00**	**0.00**	**0.00**	**25,565.38**
		3120	Food Preparation and Dispensing Services	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,464.90	413,464.90
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**413,464.90**	**413,464.90**
	Total				**6,707,539.62**	**2,124,739.89**	**278,433.03**	**0.00**	**25,751.02**	**58,406.02**	**0.00**	**0.00**	**413,464.90**	**9,608,334.48**
6002000	N. LITTLE ROCK SCHOOL DISTRICT	1110	Kindergarten	057	23,103.89	8,634.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,737.90
				058	25,058.89	9,004.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,063.73
			Total		**48,162.78**	**17,638.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,801.63**
		1120	Elementary	054	11,268.24	3,820.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,088.76
				056	1,243.55	190.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434.30
				057	0.00	0.00	0.00	0.00	0.00	24,832.44	26,710.56	0.00	0.00	51,543.00
				069	10,557.22	3,549.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,106.34
			Total		**23,069.01**	**7,560.39**	**0.00**	**0.00**	**0.00**	**24,832.44**	**26,710.56**	**0.00**	**0.00**	**82,172.40**
		1130	Middle/Junior High	702	48,140.80	12,701.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,842.31
			Total		**48,140.80**	**12,701.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,842.31**
		1140	High School.	075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1511	Before/After School Programs	050	17,801.35	3,854.00	0.00	1,440.00	0.00	0.00	0.00	0.00	0.00	23,095.35
				053	8,529.38	1,817.03	0.00	0.00	0.00	560.00	0.00	0.00	0.00	10,906.41
				054	23,612.76	5,094.80	0.00	1,530.00	0.00	1,959.87	0.00	0.00	0.00	32,197.43
				055	4,311.11	933.35	0.00	870.00	0.00	7,623.72	0.00	0.00	0.00	13,738.18
				056	19,741.73	4,215.16	0.00	630.00	0.00	0.00	0.00	0.00	0.00	24,586.89
				057	6,198.75	1,341.99	0.00	0.00	0.00	1,620.96	0.00	0.00	0.00	9,161.70
				058	5,003.68	1,083.25	0.00	510.00	0.00	91.58	0.00	0.00	0.00	6,688.51
				060	22,733.70	4,921.85	0.00	0.00	0.00	3,726.78	0.00	0.00	0.00	31,382.33
				061	22,022.16	4,767.78	0.00	0.00	0.00	3,352.46	0.00	0.00	0.00	30,142.40
				063	9,068.21	1,942.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	12,010.21
				064	6,794.22	1,470.92	0.00	0.00	0.00	2,398.96	0.00	0.00	0.00	10,664.10
				065	6,494.38	1,406.03	0.00	600.00	0.00	1,597.17	0.00	0.00	0.00	10,097.58
				069	12,351.63	2,674.06	0.00	0.00	0.00	1,804.24	0.00	0.00	0.00	16,829.93
				075	10,525.52	2,278.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,804.34
				076	18,451.86	3,994.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,446.69
				077	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				702	19,806.34	3,665.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,471.88
			Total		**213,446.78**	**45,461.41**	**0.00**	**5,580.00**	**0.00**	**25,735.74**	**0.00**	**0.00**	**0.00**	**290,223.93**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		1560	Reading	050	46,930.08	13,484.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,414.21
				053	27,355.00	7,734.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,089.41
				054	95,780.08	27,653.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,433.97
				055	63,885.16	19,267.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,152.42
				056	58,045.16	16,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,215.16
				057	56,900.00	15,817.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,717.48
				058	85,761.37	23,988.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,750.29
				060	82,442.47	22,006.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,448.99
				061	62,480.00	17,001.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,481.91
				063	95,460.08	27,331.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,792.01
				064	82,784.88	20,202.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,987.77
				065	45,620.16	13,508.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,129.08
				069	79,602.20	21,718.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,320.43
				702	59,610.00	16,385.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,995.58
			Total		**942,656.64**	**262,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204,928.71**
		1570	Mathematics	075	18,728.78	5,073.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,802.19
				076	2,244.51	672.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917.26
			Total		**20,973.29**	**5,746.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,719.45**
		2134	Nurses (Required)	053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				054	38,096.16	11,834.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,930.68
				057	41,876.16	12,363.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,239.79
				058	40,706.16	12,422.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,128.80
				059	33,573.86	10,280.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,854.65
				060	36,656.16	8,403.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,059.67
				061	38,096.16	11,293.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,389.40
				063	34,496.05	10,763.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,259.11
				070	45,356.16	12,938.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,294.99
				075	45,056.16	13,126.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,182.76
				076	39,366.16	11,581.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,947.34
				077	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				702	43,316.16	12,208.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,524.84
			Total		**436,595.35**	**127,216.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**563,812.03**
		2139	Other Health Services	059	53,183.87	15,142.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,326.34
			Total		**53,183.87**	**15,142.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,326.34**
		2170	Parental Involvement	702	9,064.45	1,995.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,059.82
			Total		**9,064.45**	**1,995.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,059.82**
		2210	Improvement of Instructional Services	000	0.00	0.00	18,300.00	0.00	6,699.93	0.00	0.00	0.00	0.00	24,999.93
				702	48,558.54	14,380.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,939.29
			Total		**48,558.54**	**14,380.75**	**18,300.00**	**0.00**	**6,699.93**	**0.00**	**0.00**	**0.00**	**0.00**	**87,939.22**
		2220	Library/Media Services	000	0.00	0.00	0.00	0.00	0.00	43,431.00	3,162.24	0.00	0.00	46,593.24
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,431.00**	**3,162.24**	**0.00**	**0.00**	**46,593.24**
		2230	Instruction-related Technology	055	13,277.14	5,294.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,571.79
				057	16,338.14	6,642.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,981.10

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				058	23,763.14	8,134.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,897.53
				075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**53,378.42**	**20,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,450.42**
		2240	Academic Student Assessment	000	0.00	0.00	36,600.00	0.00	0.00	4,818.79	0.00	0.00	0.00	41,418.79
			Total		**0.00**	**0.00**	**36,600.00**	**0.00**	**0.00**	**4,818.79**	**0.00**	**0.00**	**0.00**	**41,418.79**
		2294	Instructional Facilitator, Math (Job Code 71	000	80,548.15	20,789.02	0.00	0.00	0.00	6,042.47	0.00	0.00	0.00	107,379.64
				064	53,420.39	14,804.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,224.43
			Total		**133,968.54**	**35,593.06**	**0.00**	**0.00**	**0.00**	**6,042.47**	**0.00**	**0.00**	**0.00**	**175,604.07**
		2295	Instructional Facilitator, Science (Job Code	000	62,523.76	16,542.24	0.00	0.00	0.00	1,691.06	0.00	0.00	0.00	80,757.06
			Total		**62,523.76**	**16,542.24**	**0.00**	**0.00**	**0.00**	**1,691.06**	**0.00**	**0.00**	**0.00**	**80,757.06**
		2297	Instructional Facilitator, Literacy (Job Code	000	72,285.45	18,988.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,273.56
				054	37,840.08	11,554.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,394.47
			Total		**110,125.53**	**30,542.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,668.03**
		2540	Planning, Research, Development, and Ev	000	63,832.33	17,427.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,260.01
			Total		**63,832.33**	**17,427.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,260.01**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,712.56	1,000,712.56
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,712.56**	**1,000,712.56**
	Total				**2,267,680.09**	**630,293.14**	**54,900.00**	**5,580.00**	**6,699.93**	**106,551.50**	**29,872.80**	**0.00**	**1,000,712.56**	**4,102,290.02**
6003000	PULASKI CO. SPEC. SCHOOL DIST.	1140	High School.	123	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1511	Before/After School Programs	093	7,312.51	1,567.64	0.00	0.00	0.00	2,810.50	0.00	0.00	0.00	11,690.65
				119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				120	2,109.40	449.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.29
				122	11,342.20	2,447.88	0.00	0.00	0.00	6,096.24	0.00	0.00	0.00	19,886.32
				123	22,985.64	4,949.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,935.07
				125	1,437.50	310.20	0.00	0.00	0.00	1,473.80	0.00	0.00	0.00	3,221.50
				127	796.88	172.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.97
				128	2,093.75	456.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.60
			Total		**48,077.88**	**10,353.98**	**0.00**	**0.00**	**0.00**	**10,380.54**	**0.00**	**0.00**	**0.00**	**68,812.40**
		1515	School Improvement	088	0.00	0.00	630,562.71	0.00	7,022.24	262,906.02	84,851.34	0.00	0.00	985,342.31
				092	0.00	0.00	0.00	0.00	0.00	31,253.21	1,929.99	0.00	0.00	33,183.20
				093	0.00	0.00	0.00	0.00	0.00	33,908.45	2,125.80	0.00	0.00	36,034.25
				119	0.00	0.00	6,673.00	0.00	0.00	45,146.17	169,884.90	0.00	0.00	221,704.07
				120	0.00	0.00	550.00	0.00	0.00	43,169.93	239,890.81	0.00	0.00	283,610.74
				122	0.00	0.00	12,430.00	0.00	0.00	16,051.75	0.00	0.00	0.00	28,481.75
				123	0.00	0.00	10,960.00	0.00	0.00	35,938.30	0.00	0.00	0.00	46,898.30
				125	2,627.00	560.71	0.00	0.00	0.00	50,468.09	116,336.20	0.00	0.00	169,992.00
				126	0.00	0.00	0.00	0.00	0.00	14,534.68	0.00	0.00	0.00	14,534.68
				127	0.00	0.00	200.00	0.00	358.15	21,623.73	5,218.85	0.00	0.00	27,400.73
				128	0.00	0.00	29.72	0.00	0.00	39,256.21	7,291.08	0.00	0.00	46,577.01
				136	100.00	21.65	0.00	0.00	0.00	35,671.08	0.00	0.00	0.00	35,792.73
				140	0.00	0.00	0.00	0.00	0.00	35,819.42	0.00	0.00	0.00	35,819.42
				142	0.00	0.00	0.00	0.00	1,800.00	42,546.33	1,929.99	0.00	0.00	46,276.32

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				143	0.00	0.00	3,377.00	0.00	0.00	12,688.11	8,119.06	0.00	0.00	24,184.17
				149	0.00	0.00	0.00	0.00	0.00	31,398.55	0.00	0.00	0.00	31,398.55
				150	6,732.00	1,457.45	0.00	0.00	0.00	25,376.83	1,929.98	0.00	0.00	35,496.26
			Total		**9,459.00**	**2,039.81**	**664,782.43**	**0.00**	**9,180.39**	**777,756.86**	**639,508.00**	**0.00**	**0.00**	**2,102,726.49**
		1555	Literacy.	088	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				093	2,178.70	625.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,803.82
				119	55,704.37	14,538.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,243.09
				120	75,204.93	20,061.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,266.14
				122	72,687.40	19,553.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,241.35
				123	52,391.29	12,586.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,978.06
				125	57,339.59	15,985.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,325.25
				126	75,487.40	17,565.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,052.78
				128	69,873.28	19,024.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,897.95
				136	51,363.18	14,642.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,006.17
				140	72,487.40	17,041.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,528.61
				143	21,155.05	4,580.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,735.11
				149	72,487.40	18,355.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,842.50
			Total		**678,359.99**	**174,560.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**852,920.83**
		1570	Mathematics	088	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				093	73,873.96	19,808.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,682.78
				119	56,694.26	15,130.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,824.95
				120	67,328.12	18,212.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,540.40
				122	57,839.59	16,414.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,253.90
				123	61,760.77	17,199.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,960.01
				126	73,924.90	18,596.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,521.61
				127	72,487.40	18,908.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,396.05
				128	72,487.40	18,821.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,309.04
				136	50,198.05	14,579.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,777.39
				140	60,256.98	16,918.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,175.32
				149	74,503.03	17,395.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,898.71
			Total		**721,354.46**	**191,985.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913,340.16**
		1591	Title I Schoolwide Instruction	127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1951	District Defined	148	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2129	Other Guidance Services	127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2170	Parental Involvement	088	0.00	0.00	470.00	0.00	728.43	16,601.89	0.00	0.00	0.00	17,800.32
				092	0.00	0.00	0.00	0.00	0.00	123.25	0.00	0.00	0.00	123.25
				093	187.52	40.24	0.00	0.00	0.00	79.36	0.00	0.00	0.00	307.12
				119	515.68	108.16	0.00	0.00	0.00	74.75	0.00	0.00	0.00	698.59
				120	0.00	0.00	0.00	0.00	0.00	599.30	0.00	0.00	0.00	599.30
				122	0.00	0.00	0.00	0.00	0.00	2,545.62	0.00	0.00	0.00	2,545.62

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				123	0.00	0.00	0.00	0.00	0.00	2,130.40	0.00	0.00	0.00	2,130.40
				125	0.00	0.00	0.00	0.00	0.00	133.75	0.00	0.00	0.00	133.75
				126	2,500.00	534.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,034.47
				127	0.00	0.00	0.00	0.00	0.00	240.79	0.00	0.00	0.00	240.79
				128	0.00	0.00	0.00	0.00	0.00	364.98	0.00	0.00	0.00	364.98
				136	875.00	191.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.80
				140	1,203.14	260.04	0.00	0.00	0.00	74.52	0.00	0.00	0.00	1,537.70
				142	1,331.25	284.58	0.00	0.00	0.00	273.13	0.00	0.00	0.00	1,888.96
				143	375.00	80.02	0.00	0.00	0.00	1,034.99	0.00	0.00	0.00	1,490.01
				149	0.00	0.00	0.00	0.00	0.00	77.48	0.00	0.00	0.00	77.48
				150	0.00	0.00	0.00	0.00	0.00	239.14	0.00	0.00	0.00	239.14
			Total		**6,987.59**	**1,499.31**	**470.00**	**0.00**	**728.43**	**24,593.35**	**0.00**	**0.00**	**0.00**	**34,278.68**
		2210	Improvement of Instructional Services	088	0.00	0.00	360,983.85	0.00	0.00	79,432.37	0.00	0.00	0.00	440,416.22
				092	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				093	58,999.20	16,459.66	151.24	0.00	0.00	7,634.95	0.00	0.00	0.00	83,245.05
				119	500.00	105.24	8,996.00	0.00	0.00	0.00	0.00	0.00	0.00	9,601.24
				120	781.25	166.79	2,135.00	0.00	0.00	9,633.18	0.00	0.00	0.00	12,716.22
				122	0.00	0.00	3,050.00	0.00	0.00	745.44	0.00	0.00	0.00	3,795.44
				123	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.00
				126	0.00	0.00	0.00	0.00	0.00	872.90	0.00	0.00	0.00	872.90
				127	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
				128	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
				135	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				136	950.00	204.32	0.00	0.00	0.00	7,706.91	0.00	0.00	0.00	8,861.23
				140	0.00	0.00	3,218.60	0.00	530.57	1,230.23	0.00	0.00	0.00	4,979.40
				142	0.00	0.00	876.00	0.00	0.00	1,623.84	0.00	0.00	0.00	2,499.84
				143	1,125.00	241.43	1,490.00	0.00	530.07	3,160.48	0.00	0.00	0.00	6,546.98
				150	1,575.00	333.72	0.00	0.00	0.00	2,407.71	0.00	0.00	0.00	4,316.43
			Total		**63,930.45**	**17,511.16**	**385,325.69**	**0.00**	**1,060.64**	**114,448.01**	**0.00**	**0.00**	**0.00**	**582,275.95**
		2211	Supervision of Improvement of Instructiona	088	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2213	Instructional Staff Training/Professional De	088	0.00	0.00	0.00	0.00	0.00	0.00	3,513.64	0.00	0.00	3,513.64
				092	205.00	44.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.39
				119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				120	375.00	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.02
				123	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				125	55.00	11.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.90
				126	1,260.00	270.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.40
				136	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				140	1,125.00	239.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.15
				142	635.00	137.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.49
				143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				149	3,577.50	774.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,352.11

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				150	150.00	32.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.46
			Total		**7,382.50**	**1,590.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3,513.64**	**0.00**	**0.00**	**12,486.56**
	Total				**1,535,551.87**	**399,541.22**	**1,050,578.12**	**0.00**	**10,969.46**	**927,178.76**	**643,021.64**	**0.00**	**0.00**	**4,566,841.07**
6044700	COVENANTKEEPERS CHARTER SCHOOL	1130	Middle/Junior High	702	44,625.22	11,367.36	0.00	0.00	0.00	1,198.20	0.00	0.00	0.00	57,190.78
			Total		**44,625.22**	**11,367.36**	**0.00**	**0.00**	**0.00**	**1,198.20**	**0.00**	**0.00**	**0.00**	**57,190.78**
		1510	Basic Skills/Tutors	702	66,691.62	19,735.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,427.45
			Total		**66,691.62**	**19,735.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,427.45**
		2134	Nurses (Required)	702	14,000.12	3,238.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,238.89
			Total		**14,000.12**	**3,238.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,238.89**
		2170	Parental Involvement	702	6,198.84	1,662.48	0.00	0.00	0.00	0.00	0.00	2,763.00	0.00	10,624.32
				703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.00	0.00	2,691.00
			Total		**6,198.84**	**1,662.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,454.00**	**0.00**	**13,315.32**
		2210	Improvement of Instructional Services	700	27,990.65	7,438.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,429.56
				702	308.42	23.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.01
			Total		**28,299.07**	**7,462.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,761.57**
		2230	Instruction-related Technology	700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total				**159,814.87**	**43,466.94**	**0.00**	**0.00**	**0.00**	**1,198.20**	**0.00**	**5,454.00**	**0.00**	**209,934.01**
6201000	FORREST CITY SCHOOL DISTRICT	1105	Preschool	005	84,727.00	21,331.91	3,473.55	0.00	0.00	0.00	0.00	0.00	0.00	109,532.46
			Total		**84,727.00**	**21,331.91**	**3,473.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,532.46**
		1110	Kindergarten	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1120	Elementary	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				003	14,500.01	3,912.94	5,000.40	0.00	0.00	10,686.78	0.00	0.00	0.00	34,100.13
				014	64,874.00	15,270.05	837.00	0.00	0.00	6,390.28	0.00	0.00	0.00	87,371.33
			Total		**79,374.01**	**19,182.99**	**5,837.40**	**0.00**	**0.00**	**17,077.06**	**0.00**	**0.00**	**0.00**	**121,471.46**
		1130	Middle/Junior High	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				010	49,715.52	12,955.78	1,422.90	0.00	0.00	12,382.79	0.00	0.00	0.00	76,476.99
				702	206,983.55	48,393.73	3,599.10	0.00	0.00	6,943.42	0.00	0.00	0.00	265,919.80
			Total		**256,699.07**	**61,349.51**	**5,022.00**	**0.00**	**0.00**	**19,326.21**	**0.00**	**0.00**	**0.00**	**342,396.79**
		1140	High School.	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				011	112,610.09	25,903.28	9,715.96	0.00	0.00	21,916.18	1,204.00	0.00	0.00	171,349.51
			Total		**112,610.09**	**25,903.28**	**9,715.96**	**0.00**	**0.00**	**21,916.18**	**1,204.00**	**0.00**	**0.00**	**171,349.51**
		1170	Summer School	010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				011	4,600.00	1,007.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,607.17
			Total		**4,600.00**	**1,007.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,607.17**
		1511	Before/After School Programs	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				010	5,075.00	1,111.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,186.19
				011	9,106.25	1,993.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,100.08
				014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				702	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**14,181.25**	**3,105.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,286.27**
		1910	Gifted and Talented Children	003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		1952	District Defined	011	0.00	119.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**119.30**
			Total		**0.00**	**119.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119.30**
		2113	Social Work	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				003	0.00	0.00	0.00	0.00	195.72	0.00	0.00	0.00	0.00	**195.72**
				010	41,501.00	10,364.84	0.00	0.00	284.64	0.00	0.00	0.00	0.00	**52,150.48**
				011	71,584.99	16,914.23	0.00	0.00	624.12	0.00	0.00	0.00	0.00	**89,123.34**
				014	36,776.00	9,393.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**46,169.59**
				702	30,534.66	7,992.84	0.00	0.00	541.80	0.00	0.00	0.00	0.00	**39,069.30**
			Total		**180,396.65**	**44,665.50**	**0.00**	**0.00**	**1,646.28**	**0.00**	**0.00**	**0.00**	**0.00**	**226,708.43**
		2122	Counseling	003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				010	25,081.91	5,873.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**30,955.60**
				011	50,682.72	12,092.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**62,774.76**
				014	9,998.25	2,389.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12,387.89**
				702	25,082.14	5,873.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**30,955.59**
			Total		**110,845.02**	**26,228.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,073.84**
		2134	Nurses (Required)	003	19,686.82	4,997.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**24,683.88**
				010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				011	60,742.48	16,059.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**76,801.69**
				014	33,059.00	8,677.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**41,736.37**
				702	34,859.00	9,009.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**43,868.69**
			Total		**148,347.30**	**38,743.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,090.63**
		2170	Parental Involvement	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				003	10,189.83	2,229.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12,419.63**
				010	10,189.83	2,229.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12,419.63**
				011	10,189.83	2,229.80	0.00	0.00	399.00	110.83	0.00	325.00	0.00	**13,254.46**
				014	10,189.83	2,229.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12,419.63**
				702	10,189.60	2,229.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12,419.17**
			Total		**50,948.92**	**11,148.77**	**0.00**	**0.00**	**399.00**	**110.83**	**0.00**	**325.00**	**0.00**	**62,932.52**
		2210	Improvement of Instructional Services	000	0.00	0.00	564.62	0.00	1,009.86	215.86	0.00	0.00	0.00	**1,790.34**
			Total		**0.00**	**0.00**	**564.62**	**0.00**	**1,009.86**	**215.86**	**0.00**	**0.00**	**0.00**	**1,790.34**
		2220	Library/Media Services	003	19,420.00	5,655.63	555.00	0.00	0.00	1,361.09	0.00	0.00	0.00	**26,991.72**
				010	19,120.00	5,235.55	495.00	0.00	0.00	2,484.97	0.00	0.00	0.00	**27,335.52**
				011	19,140.00	5,594.37	615.00	0.00	0.00	1,749.11	0.00	0.00	0.00	**27,098.48**
				014	18,490.00	4,003.14	555.00	0.00	0.00	1,712.34	0.00	0.00	0.00	**24,760.48**
				702	17,120.00	3,701.27	555.00	0.00	0.00	2,030.33	0.00	0.00	0.00	**23,406.60**
			Total		**93,290.00**	**24,189.96**	**2,775.00**	**0.00**	**0.00**	**9,337.84**	**0.00**	**0.00**	**0.00**	**129,592.80**
		2230	Instruction-related Technology	000	0.00	0.00	0.00	0.00	0.00	7,968.79	0.00	0.00	0.00	**7,968.79**
				010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,968.79**	**0.00**	**0.00**	**0.00**	**7,968.79**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		2294	Instructional Facilitator, Math (Job Code 71	000	29,897.44	7,053.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,951.29
				003	56,698.00	13,746.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,444.76
				014	96,506.00	22,324.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,830.72
			Total		**183,101.44**	**43,125.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226,226.77**
		2296	Pre-K Director	005	79,384.00	17,345.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,729.79
			Total		**79,384.00**	**17,345.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,729.79**
		2297	Instructional Facilitator, Literacy (Job Code	000	29,897.67	7,054.51	598.41	0.00	0.00	96.00	0.00	0.00	0.00	37,646.59
				003	50,345.08	10,919.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,265.03
				014	50,621.92	12,416.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,037.93
			Total		**130,864.67**	**30,390.47**	**598.41**	**0.00**	**0.00**	**96.00**	**0.00**	**0.00**	**0.00**	**161,949.55**
		2660	Security Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				010	0.00	0.00	16,595.85	0.00	0.00	0.00	0.00	0.00	0.00	16,595.85
				011	0.00	0.00	20,868.68	0.00	0.00	0.00	0.00	0.00	0.00	20,868.68
			Total		**0.00**	**0.00**	**37,464.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,464.53**
		3120	Food Preparation and Dispensing Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,073.00	96,073.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,073.00**	**96,073.00**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,225.19	491,225.19
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**491,225.19**	**491,225.19**
	Total				**1,529,369.42**	**367,837.15**	**65,451.47**	**0.00**	**3,055.14**	**76,048.77**	**1,204.00**	**325.00**	**587,298.19**	**2,630,589.14**
6202000	HUGHES SCHOOL DISTRICT	1510	Basic Skills/Tutors	024	1,800.00	378.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.25
			Total		**1,800.00**	**378.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,178.25**
		1511	Before/After School Programs	022	2,216.44	466.34	0.00	0.00	0.00	444.31	0.00	0.00	0.00	3,127.09
				024	4,246.44	919.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,165.67
			Total		**6,462.88**	**1,385.57**	**0.00**	**0.00**	**0.00**	**444.31**	**0.00**	**0.00**	**0.00**	**8,292.76**
		1590	Other Compensatory Education Programs	022	52,652.02	38,204.61	0.00	0.00	0.00	2,874.10	0.00	0.00	0.00	93,730.73
				024	13,854.18	2,108.67	0.00	0.00	0.00	14,013.04	0.00	0.00	0.00	29,975.89
				699	0.00	0.00	57,925.36	0.00	500.30	1,715.90	0.00	530.00	0.00	60,671.56
			Total		**66,506.20**	**40,313.28**	**57,925.36**	**0.00**	**500.30**	**18,603.04**	**0.00**	**530.00**	**0.00**	**184,378.18**
		2120	Guidance Services	024	54,397.20	4,521.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,918.93
				699	199.45	49.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.46
			Total		**54,596.65**	**4,570.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,167.39**
		2210	Improvement of Instructional Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				022	0.00	0.00	27,520.00	0.00	0.00	0.00	0.00	0.00	0.00	27,520.00
				024	0.00	0.00	59,520.00	0.00	460.10	0.00	0.00	0.00	0.00	59,980.10
				699	0.00	0.00	15,600.00	0.00	119.32	0.00	0.00	0.00	0.00	15,719.32
			Total		**0.00**	**0.00**	**102,640.00**	**0.00**	**579.42**	**0.00**	**0.00**	**0.00**	**0.00**	**103,219.42**
		2212	Instruction and Curriculum Development	022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2230	Instruction-related Technology	022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2580	Administrative Technology Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2870	District Defined	022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total				**129,365.73**	**46,647.84**	**160,565.36**	**0.00**	**1,079.72**	**19,047.35**	**0.00**	**530.00**	**0.00**	**357,236.00**
6601000	FORT SMITH SCHOOL DISTRICT	1511	Before/After School Programs	025	4,210.50	916.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,127.25
				875	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.00
			Total		**4,210.50**	**916.75**	**3,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,177.25**
		1530	Language Arts	005	0.00	0.00	0.00	0.00	0.00	1,830.16	4,467.53	0.00	0.00	6,297.69
				021	25,006.69	7,144.35	14,459.71	0.00	0.00	41,266.52	11,154.94	0.00	0.00	99,032.21
				022	70,208.63	15,734.66	2,796.00	0.00	0.00	58,322.33	51,592.55	0.00	0.00	198,654.17
				024	88,947.50	25,086.07	0.00	0.00	0.00	34,324.94	28,105.86	0.00	0.00	176,464.37
				025	54,313.36	13,493.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,806.38
				875	5,662.50	1,247.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.65
			Total		**244,138.68**	**62,705.25**	**17,255.71**	**0.00**	**0.00**	**135,743.95**	**95,320.88**	**0.00**	**0.00**	**555,164.47**
		1555	Literacy.	008	17,713.42	4,695.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,409.17
				016	15,299.50	4,061.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,361.21
				019	15,510.47	4,063.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,573.81
				021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				029	5,270.15	1,423.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,693.90
				030	8,833.77	2,340.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,174.00
				875	1,900.00	437.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337.17
			Total		**64,527.31**	**17,021.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,549.26**
		1570	Mathematics	005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				021	0.00	0.00	0.00	0.00	0.00	102.29	11,524.08	0.00	0.00	11,626.37
				022	32,885.98	7,378.08	4,195.00	0.00	0.00	770.11	0.00	0.00	0.00	45,229.17
				024	60,728.00	15,975.19	0.00	0.00	0.00	8,708.08	0.00	0.00	0.00	85,411.27
				875	6,887.50	1,582.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,470.00
			Total		**100,501.48**	**24,935.77**	**4,195.00**	**0.00**	**0.00**	**9,580.48**	**11,524.08**	**0.00**	**0.00**	**150,736.81**
		2113	Social Work	960	54,556.30	14,887.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,443.63
			Total		**54,556.30**	**14,887.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,443.63**
		2120	Guidance Services	024	58,161.83	15,397.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,559.04
			Total		**58,161.83**	**15,397.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,559.04**
		2170	Parental Involvement	005	0.00	0.00	0.00	0.00	0.00	491.37	0.00	0.00	0.00	491.37
				021	0.00	0.00	0.00	0.00	364.05	4,586.28	0.00	0.00	0.00	4,950.33
				022	0.00	0.00	0.00	0.00	965.16	5,115.99	1,122.00	0.00	0.00	7,203.15
				024	0.00	0.00	4,764.33	0.00	754.59	7,810.35	0.00	0.00	0.00	13,329.27
			Total		**0.00**	**0.00**	**4,764.33**	**0.00**	**2,083.80**	**18,003.99**	**1,122.00**	**0.00**	**0.00**	**25,974.12**
		2210	Improvement of Instructional Services	875	0.00	0.00	45,004.23	0.00	0.00	0.00	0.00	0.00	0.00	45,004.23
			Total		**0.00**	**0.00**	**45,004.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,004.23**
		2212	Instruction and Curriculum Development	875	272,372.40	70,726.03	0.00	0.00	3,284.36	103,590.64	30,358.20	0.00	0.00	480,331.63

FY12

LEA	DISTRICT NAME		Function Description	LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**272,372.40**	**70,726.03**	**0.00**	**0.00**	**3,284.36**	**103,590.64**	**30,358.20**	**0.00**	**0.00**	**480,331.63**
		2213	Instructional Staff Training/Professional De	005	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00
				021	0.00	0.00	8,526.00	0.00	9,068.30	0.00	0.00	0.00	0.00	17,594.30
				022	0.00	0.00	6,009.12	0.00	9,615.25	1,483.47	0.00	0.00	0.00	17,107.84
				024	395.00	86.43	48,542.00	0.00	11,892.13	105.24	2,403.45	0.00	0.00	63,424.25
				875	98,395.56	21,735.31	162,629.40	0.00	12,024.91	25,889.17	0.00	0.00	0.00	320,674.35
			Total		**98,790.56**	**21,821.74**	**238,706.52**	**0.00**	**42,600.59**	**27,477.88**	**2,403.45**	**0.00**	**0.00**	**431,800.74**
		2214	Instructional Staff Advisory Services	875	113,193.85	29,529.50	1,150.00	0.00	2,282.44	2,882.02	0.00	0.00	0.00	149,037.81
			Total		**113,193.85**	**29,529.50**	**1,150.00**	**0.00**	**2,282.44**	**2,882.02**	**0.00**	**0.00**	**0.00**	**149,037.81**
		2295	Instructional Facilitator, Science (Job Code	875	46,826.11	13,051.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,878.03
			Total		**46,826.11**	**13,051.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,878.03**
		2297	Instructional Facilitator, Literacy (Job Code	021	59,038.00	15,119.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,157.04
				022	10,646.18	2,391.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,037.21
				024	57,700.00	15,055.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,755.08
			Total		**127,384.18**	**32,565.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159,949.33**
		2660	Security Services	022	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
			Total		**0.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.00**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872,443.49	2,872,443.49
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,872,443.49**	**2,872,443.49**
	Total				**1,184,663.20**	**303,558.60**	**314,300.79**	**0.00**	**50,251.19**	**297,278.96**	**140,728.61**	**0.00**	**2,872,443.49**	**5,163,224.84**
7009000	STRONG-HUTTIG SCHOOL DISTRICT	1511	Before/After School Programs	048	840.00	185.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.40
				049	1,095.00	235.42	0.00	0.00	0.00	497.50	0.00	0.00	0.00	1,827.92
			Total		**1,935.00**	**420.82**	**0.00**	**0.00**	**0.00**	**497.50**	**0.00**	**0.00**	**0.00**	**2,853.32**
		1555	Literacy.	048	0.00	0.00	0.00	0.00	0.00	1,972.86	0.00	0.00	0.00	1,972.86
				049	0.00	0.00	0.00	0.00	0.00	1,837.63	0.00	0.00	0.00	1,837.63
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,810.49**	**0.00**	**0.00**	**0.00**	**3,810.49**
		1590	Other Compensatory Education Programs	048	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				049	28,341.00	7,280.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,621.12
			Total		**28,341.00**	**7,280.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,621.12**
		1591	Title I Schoolwide Instruction	048	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				049	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2134	Nurses (Required)	048	16,000.06	4,405.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,405.14
			Total		**16,000.06**	**4,405.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,405.14**
		2170	Parental Involvement	699	0.00	0.00	5,463.04	0.00	0.00	0.00	0.00	0.00	0.00	5,463.04
			Total		**0.00**	**0.00**	**5,463.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,463.04**
		2210	Improvement of Instructional Services	000	0.00	0.00	0.00	0.00	485.89	0.00	0.00	0.00	0.00	485.89
				048	0.00	0.00	300.00	0.00	0.00	116.83	0.00	0.00	0.00	416.83
				049	0.00	0.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00
			Total		**0.00**	**0.00**	**875.00**	**0.00**	**485.89**	**116.83**	**0.00**	**0.00**	**0.00**	**1,477.72**
		2212	Instruction and Curriculum Development	048	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2213	Instructional Staff Training/Professional De	000	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
		2230	Instruction-related Technology	049	0.00	0.00	0.00	0.00	0.00	217,873.04	0.00	0.00	0.00	217,873.04
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217,873.04**	**0.00**	**0.00**	**0.00**	**217,873.04**
		2240	Academic Student Assessment	000	0.00	0.00	1,890.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00
			Total		**0.00**	**0.00**	**1,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,890.00**
		2294	Instructional Facilitator, Math (Job Code 71	000	21,699.49	5,245.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,945.46
			Total		**21,699.49**	**5,245.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,945.46**
		2297	Instructional Facilitator, Literacy (Job Code	000	24,891.38	5,520.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,411.96
			Total		**24,891.38**	**5,520.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,411.96**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,726.84	56,726.84
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,726.84**	**56,726.84**
	Total				**92,866.93**	**22,872.57**	**13,228.04**	**0.00**	**485.89**	**222,297.86**	**0.00**	**0.00**	**56,726.84**	**408,478.13**
7207000	SPRINGDALE SCHOOL DISTRICT	1105	Preschool	009	24,506.57	21,985.29	41,450.00	6,480.77	288.25	22,632.58	0.00	0.00	0.00	117,343.46
				040	1,977.24	428.14	0.00	0.00	0.00	935.56	0.00	0.00	0.00	3,340.94
				041	66,997.15	17,656.09	0.00	0.00	0.00	1,350.77	0.00	0.00	0.00	86,004.01
				046	632.86	137.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.87
				050	65,522.32	16,619.91	0.00	0.00	0.00	1,479.62	0.00	0.00	0.00	83,621.85
				051	1,354.43	293.28	0.00	0.00	0.00	563.18	0.00	0.00	0.00	2,210.89
				059	2,672.70	578.59	0.00	0.00	0.00	1,020.20	0.00	0.00	0.00	4,271.49
				064	1,865.78	403.90	0.00	0.00	0.00	1,349.26	0.00	0.00	0.00	3,618.94
				065	3,699.01	801.01	0.00	0.00	0.00	1,770.81	0.00	0.00	0.00	6,270.83
			Total		**169,228.06**	**58,903.22**	**41,450.00**	**6,480.77**	**288.25**	**31,101.98**	**0.00**	**0.00**	**0.00**	**307,452.28**
		1110	Kindergarten	050	11,178.48	3,340.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,518.81
				052	37,553.58	8,408.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,962.00
				057	10,536.48	3,065.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,601.54
				063	8,394.00	1,879.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,273.44
				064	16,788.00	3,758.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,546.88
			Total		**84,450.54**	**20,452.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,902.67**
		1120	Elementary	057	10,706.99	3,101.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,808.63
				064	16,969.64	5,469.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,439.07
				065	39.36	8.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.88
			Total		**27,715.99**	**8,579.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,295.58**
		1230	Special Class - 1:15 Ratio	047	18,820.49	4,213.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,034.47
				048	21,159.95	6,400.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,560.42
				049	43,758.82	11,852.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,611.51
				054	20,362.11	4,558.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,920.92
				060	18,072.60	4,046.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,119.12
				062	24,517.68	5,481.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,999.62
			Total		**146,691.65**	**36,554.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183,246.06**
		1240	Special Class - 1:10 Ratio	040	23,919.17	7,022.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,941.79
				047	24,842.22	7,143.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,985.44
				058	23,901.10	5,304.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,205.35
				064	21,586.21	4,827.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,413.23

FY12

LEA	DISTRICT NAME		Function Description	LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
			Total		**94,248.70**	**24,297.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,545.81**
		1590	Other Compensatory Education Programs	001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				040	4,025.00	871.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**4,896.49**
				041	4,390.38	950.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5,340.90**
				042	4,054.08	877.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**4,931.80**
				044	2,756.25	596.76	0.00	0.00	0.00	1,363.63	0.00	0.00	0.00	**4,716.64**
				046	2,976.13	644.38	0.00	0.00	0.00	84.61	0.00	0.00	0.00	**3,705.12**
				047	4,829.00	1,045.49	0.00	0.00	0.00	1,432.76	0.00	0.00	0.00	**7,307.25**
				048	4,139.00	896.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5,035.11**
				049	11,200.41	2,424.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**13,625.29**
				050	935.00	202.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1,137.43**
				051	2,387.01	516.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2,903.80**
				052	9,813.75	2,124.73	0.00	0.00	0.00	526.42	0.00	0.00	0.00	**12,464.90**
				053	9,964.66	2,157.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12,122.03**
				054	6,010.13	1,301.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**7,311.36**
				055	2,950.00	638.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3,588.71**
				057	6,604.63	1,429.93	0.00	0.00	0.00	485.83	0.00	0.00	0.00	**8,520.39**
				058	14,679.50	3,178.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**17,857.67**
				059	4,531.25	981.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5,512.29**
				060	0.00	0.00	0.00	0.00	0.00	120.89	0.00	0.00	0.00	**120.89**
				061	6,815.48	1,475.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**8,291.05**
				062	4,147.32	897.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5,045.22**
				063	9,166.13	1,984.45	0.00	0.00	0.00	494.31	0.00	0.00	0.00	**11,644.89**
				064	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				065	3,318.87	718.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**4,037.44**
				066	8,580.68	1,857.74	0.00	0.00	0.00	75.92	0.00	0.00	0.00	**10,514.34**
				068	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
			Total		**128,274.66**	**27,771.98**	**0.00**	**0.00**	**0.00**	**4,584.37**	**0.00**	**0.00**	**0.00**	**160,631.01**
		2134	Nurses (Required)	005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
				040	45,333.53	10,154.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**55,488.13**
				041	44,869.00	9,952.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**54,821.82**
				042	44,512.51	9,947.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**54,459.64**
				044	45,696.10	11,116.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**56,812.20**
				046	35,070.00	9,430.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**44,500.95**
				047	46,285.25	10,360.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**56,645.91**
				048	43,546.27	11,312.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**54,858.49**
				049	39,719.16	10,247.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**49,966.65**
				050	46,455.21	10,397.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**56,852.66**
				051	40,006.47	8,953.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**48,960.30**
				052	1,495.56	323.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1,819.36**
				053	33,779.13	7,563.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**41,342.29**
				054	44,933.36	11,374.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**56,308.28**
				055	45,775.40	11,750.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**57,525.86**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				057	40,670.57	9,091.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,762.48
				058	44,205.71	11,388.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,594.20
				059	45,565.76	10,197.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,762.77
				060	46,205.94	10,168.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,374.18
				061	46,736.35	10,396.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,132.73
				062	66,668.86	16,460.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,129.01
				063	1,552.21	336.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888.27
				064	51,508.39	13,018.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,526.99
				065	43,081.52	9,634.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,715.89
				066	7,478.16	1,820.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,298.57
				068	39,689.69	10,322.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,012.22
			Total		**990,840.11**	**235,719.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,226,559.85**
		2139	Other Health Services	009	0.00	0.00	0.00	0.00	0.00	27,645.40	0.00	0.00	0.00	27,645.40
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,645.40**	**0.00**	**0.00**	**0.00**	**27,645.40**
		2170	Parental Involvement	009	0.00	0.00	0.00	0.00	0.00	6,598.50	0.00	0.00	0.00	6,598.50
				040	0.00	0.00	0.00	0.00	0.00	1,036.19	0.00	0.00	0.00	1,036.19
				041	0.00	0.00	0.00	0.00	0.00	1,237.05	0.00	0.00	0.00	1,237.05
				050	0.00	0.00	0.00	0.00	0.00	2,059.15	0.00	0.00	0.00	2,059.15
				051	0.00	0.00	0.00	0.00	0.00	455.49	0.00	0.00	0.00	455.49
				059	0.00	0.00	0.00	0.00	0.00	547.69	0.00	0.00	0.00	547.69
				064	0.00	0.00	0.00	0.00	0.00	657.11	0.00	0.00	0.00	657.11
				065	0.00	0.00	0.00	0.00	0.00	1,622.03	0.00	0.00	0.00	1,622.03
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,213.21**	**0.00**	**0.00**	**0.00**	**14,213.21**
		2210	Improvement of Instructional Services	000	61,600.94	14,240.82	5,670.05	0.00	3,500.49	0.00	0.00	0.00	0.00	85,012.30
				040	31,637.92	7,755.01	20,400.00	0.00	7,826.54	0.00	0.00	0.00	0.00	67,619.47
				041	38,121.58	9,158.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,279.77
				042	32,265.52	7,877.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,142.80
				044	32,015.78	7,736.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,752.70
				046	34,263.28	7,785.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,048.36
				047	0.00	0.00	20,300.00	0.00	6,728.88	0.00	0.00	0.00	0.00	27,028.88
				048	0.00	0.00	19,500.00	0.00	7,623.26	0.00	0.00	0.00	0.00	27,123.26
				049	0.00	0.00	27,000.00	0.00	9,476.84	0.00	0.00	0.00	0.00	36,476.84
				050	31,766.08	7,225.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,991.20
				051	33,014.66	7,484.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,498.73
				052	32,515.22	7,393.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,908.36
				053	31,766.08	7,767.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,533.34
				057	22,078.57	5,058.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,136.89
				058	33,264.40	8,058.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,322.83
				059	29,683.50	7,312.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,996.26
				060	0.00	0.00	19,900.00	0.00	7,287.58	0.00	0.00	0.00	0.00	27,187.58
				063	33,414.15	8,153.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,567.31
				064	32,764.96	7,905.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,670.81
				065	32,515.22	7,911.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,426.66

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				066	32,515.23	7,265.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,781.07
				068	28,981.03	6,596.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,577.15
			Total		**604,184.12**	**142,684.81**	**112,770.05**	**0.00**	**42,443.59**	**0.00**	**0.00**	**0.00**	**0.00**	**902,082.57**
		2213	Instructional Staff Training/Professional De	000	5,587.33	1,209.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,797.01
				009	13,674.48	2,960.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,635.10
				041	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**19,261.81**	**4,170.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,432.11**
		2220	Library/Media Services	040	11,474.50	2,570.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,045.49
				041	11,043.95	3,189.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,233.65
				042	8,391.48	1,878.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,270.17
				044	8,898.48	2,796.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,695.11
				046	8,683.93	2,752.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,436.75
				047	11,474.50	3,334.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,809.15
				050	10,398.95	2,469.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,868.74
				051	10,792.76	2,339.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,132.68
				052	10,399.05	2,330.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,729.32
				053	10,827.50	3,191.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,018.51
				054	9,325.45	2,089.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,415.08
				055	10,412.95	2,338.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,751.76
				057	8,683.93	1,944.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,628.09
				058	11,474.50	3,243.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,718.48
				059	8,040.95	1,795.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,836.77
				060	11,474.50	3,406.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,881.49
				061	8,503.98	1,899.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,403.40
				063	8,852.38	1,981.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,834.21
				064	9,005.00	2,015.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,020.92
				065	8,894.05	1,990.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,884.78
				066	11,415.05	3,325.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,740.48
				068	9,752.39	2,123.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,875.41
			Total		**218,220.23**	**55,010.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**273,230.44**
		2230	Instruction-related Technology	000	0.00	0.00	7,433.01	0.00	0.00	91,296.37	0.00	0.00	0.00	98,729.38
				047	0.00	0.00	0.00	3,496.00	0.00	1,011.14	23,121.69	0.00	0.00	27,628.83
				048	0.00	0.00	0.00	3,933.00	0.00	1,137.53	17,138.08	0.00	0.00	22,208.61
				049	0.00	0.00	0.00	8,740.00	0.00	2,527.81	50,855.62	0.00	0.00	62,123.43
				060	0.00	0.00	0.00	3,933.00	0.00	1,137.52	24,610.77	0.00	0.00	29,681.29
				061	0.00	0.00	0.00	3,933.00	0.00	951.83	23,802.82	0.00	0.00	28,687.65
				062	0.00	0.00	0.00	6,150.25	0.00	2,022.25	41,699.09	0.00	0.00	49,871.59
				069	0.00	0.00	0.00	0.00	0.00	63,603.87	69,992.49	0.00	0.00	133,596.36
			Total		**0.00**	**0.00**	**7,433.01**	**30,185.25**	**0.00**	**163,688.32**	**251,220.56**	**0.00**	**0.00**	**452,527.14**
		2240	Academic Student Assessment	000	0.00	0.00	34,381.00	0.00	0.00	0.00	0.00	0.00	0.00	34,381.00
			Total		**0.00**	**0.00**	**34,381.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,381.00**
		2297	Instructional Facilitator, Literacy (Job Code	040	62,224.00	15,922.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,146.02
				041	54,303.14	13,950.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,253.57

FY12

LEA	DISTRICT NAME	Function	Description	LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
				047	41,570.59	10,951.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,522.16
				048	71,815.41	18,019.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,835.23
				049	66,446.00	16,731.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,177.87
				051	61,067.96	15,402.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,470.23
				052	62,326.88	15,413.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,740.04
				053	36,510.54	9,494.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,005.15
				054	33,165.50	8,378.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,544.22
				055	60,854.96	15,764.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,619.87
				057	58,801.00	13,481.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,282.07
				060	55,172.96	14,328.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,501.05
				061	70,439.00	17,561.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.28
				062	55,484.96	12,279.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,764.35
				063	86,943.00	21,096.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,039.54
				064	61,538.96	15,739.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,278.28
				065	59,591.96	13,658.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,250.15
				066	62,276.98	14,890.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,167.60
				068	55,856.96	12,819.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,675.99
			Total		**1,116,390.76**	**275,882.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,392,273.67**
		2790	Other Student Transportation Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				048	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
				052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				057	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
				058	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				063	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
		3120	Food Preparation and Dispensing Services	009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				040	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046,468.79	1,046,468.79
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046,468.79**	**1,046,468.79**
	Total				**3,599,506.63**	**890,026.41**	**196,034.06**	**36,666.02**	**42,781.84**	**241,233.28**	**251,220.56**	**0.00**	**1,046,468.79**	**6,303,937.59**
7401000	AUGUSTA SCHOOL DISTRICT	1105	Preschool	001	0.00	11.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.20
			Total		**0.00**	**11.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.20**
		1120	Elementary	001	9,149.20	16,916.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,065.69
				007	0.00	1,882.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882.15
			Total		**9,149.20**	**18,798.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,947.84**
		1140	High School.	003	65,683.14	31,949.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,632.69
			Total		**65,683.14**	**31,949.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,632.69**
		1220	Resource Room	001	37,630.00	10,090.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,720.28
				003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**37,630.00**	**10,090.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,720.28**
		1310	Workforce Agriculture	003	45,466.00	11,447.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,913.78
			Total		**45,466.00**	**11,447.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,913.78**

FY12

LEA	DISTRICT NAME	Function Description		LOC	61000 Personal Services - Salaries.	62000 Personal Services - Employee Benefits.	63000 Purchased Professional &Technical Services.	64000 Purchased Property Services.	65000 Other Purchased Services.	66000 Supplies and Materials.	67000 Property.	68000 Other Objects.	69000 Other Uses of Funds. Transfer to another Categorical Fund.	Total
		1590	Other Compensatory Education Programs	001	510.00	105.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.96
				003	4,020.00	817.44	0.00	0.00	0.00	11.96	0.00	0.00	0.00	4,849.40
			Total		**4,530.00**	**923.40**	**0.00**	**0.00**	**0.00**	**11.96**	**0.00**	**0.00**	**0.00**	**5,465.36**
		2134	Nurses (Required)	001	24,064.00	6,684.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,748.65
				007	9,802.70	3,648.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,451.06
			Total		**33,866.70**	**10,333.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,199.71**
		2210	Improvement of Instructional Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		2212	Instruction and Curriculum Development	000	31,875.70	7,850.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,725.76
			Total		**31,875.70**	**7,850.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,725.76**
		2230	Instruction-related Technology	000	8,348.29	1,865.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,214.00
			Total		**8,348.29**	**1,865.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,214.00**
		2297	Instructional Facilitator, Literacy (Job Code	001	44,366.02	10,101.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,467.73
				003	2,848.76	685.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,534.05
				007	22,313.02	5,490.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,803.29
			Total		**69,527.80**	**16,277.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,805.07**
		3120	Food Preparation and Dispensing Services	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,757.32	40,757.32
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,757.32**	**40,757.32**
		5200	Fund Transfers	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,342.00	4,342.00
			Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,342.00**	**4,342.00**
	Total				**306,076.83**	**109,546.90**	**0.00**	**0.00**	**0.00**	**11.96**	**0.00**	**0.00**	**45,099.32**	**460,735.01**
Total					**35,555,069.93**	**9,459,849.87**	**5,317,300.64**	**43,141.76**	**267,966.80**	**3,136,641.25**	**1,262,720.71**	**273,814.63**	**8,156,780.62**	**63,473,286.21**