

# Fiscal Impact Statement

90th General Assembly of the State of Arkansas  
Regular Session, 2015

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**DATE:** 03/05/2015  
**BILL:** HB1663, As originally introduced  
**SPONSOR:** Cozart

**SUBTITLE:**

TO AMEND VARIOUS PROVISIONS OF THE ARKANSAS CODE CONCERNING PUBLIC SCHOOL FUNDING AMOUNTS; TO ESTABLISH ENHANCED TRANSPORTATION FUNDING; AND TO DECLARE AN EMERGENCY.

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**TOPIC**

√ K - 12 Funding

**AFFECTED FUNDS**

√ General Revenue  
√ Special Revenue  
√ Other Revenues - URT

**REVENUE IMPACT**

√ Total FY16 = \$3.304 billion. Total FY17 = \$3.336 billion.

**ASSUMPTIONS - BASED ON:**

√ Foundation FY16 = \$3.05 billion; Foundation FY17 = \$3.08 billion.  
√ ALE FY16 = \$22.5 million; ALE FY17 = \$22.9 million.  
ELL FY16 = \$10.8 million; ELL FY17 = \$11 million.

**ADDITIONAL COMMENTS**

√ NSLA FY16 = \$202.5 million; NSLA FY17 = \$204.3 million.  
PD FY16 & FY17 = \$15 million each year.  
√ Enhanced Transportation FY16 & FY17 = \$3 million each year.

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Approved by: \_\_\_\_\_

