# ARKANSAS COURT OF APPEALS (0018) FISCAL YEAR 2016

As Enacted by Act 51 of 2015

## I) AGENCY SUMMARY & REVENUE SOURCES

#### MISSION

The Arkansas Court of Appeals was established by the General Assembly pursuant to the provisions of Amendment 58 to the Arkansas Constitution. The Court was established to help alleviate the caseload of the Arkansas Supreme Court and is composed of twelve judges.

#### TOTAL APPROPRIATION

The total appropriation for FY2016 is \$4,233,353.

#### FUNDING SOURCES

The Court of Appeals is funded from the State Central Services Fund.

### II) CHANGE LEVEL REQUESTS

#### Operations

Appropriated at \$4.2 million each year including increases over base level in operating expenses of \$30,000 and restoration of capital outlay to FY2015 authorized level of \$15,000 for conversion to E-Filing System and replacement of computers.

### III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:49)

Total Authorized Positions FY2016: 49

Total Base Level Positions: 49

Increase/(Decrease): 0

Extra Help Positions FY2016:2 (Total FY2015 Authorized Extra Help: 2)

#### IV) SPECIAL LANGUAGE

MILEAGE REIMBURSEMENTS: Funds may be used by each judge as reimbursement for mileage expenses. Only judges whose official residence is located outside of Pulaski County are eligible for reimbursement.

April 2015