

**OFFICE OF PROSECUTOR COORDINATOR (0028)**

**FISCAL YEAR 2016**

**As Enacted by Act 33 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Office of the Prosecutor Coordinator was created in 1975 by Act 925, A.C.A. 16-21-201. The Prosecution Coordination Commission, a seven member board chosen by elected prosecuting attorneys, sets the overall policy of the Coordinator's Office. The office provides a broad range of technical assistance and support services for prosecuting attorneys, their deputies, and support staff. They have the following main program areas: Legal Research, Continuing Legal Education, Lending Library, Publications, Civil Commitments, Victim/Witness, and Computers.

**TOTAL APPROPRIATION**

The total appropriation is \$1,104,894 for FY2016.

**FUNDING SOURCES**

The Office of Prosecutor Coordinator operations appropriation is funded from the State Central Services Fund. The Office also receives transfers from the State Administration of Justice Fund for the Law Enforcement and Prosecutorial Programs appropriation.

**II) CHANGE LEVEL REQUESTS**

**OPERATIONS**

Appropriation totals \$1,034,234 for FY2016 which is \$10,700 over base level for an increase in rent.

**III) ADDITIONAL POSITIONS (Total Authorized Positions FY2015:12)**

Total Authorized Positions FY2016: 12

Total Base Level Positions: 12

Increase/(Decrease)Over Base Level: 0

Extra Help Positions FY2016:0 (Total FY2015 Authorized Extra Help:0)

**IV) SPECIAL LANGUAGE**

None

April 2015