

OFFICE OF THE GOVERNOR (0034)
FISCAL YEAR 2016
As Enacted by Acts 85 & 31 of 2015

(I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The executive power of the State of Arkansas is vested with the Governor. The Governor along with other Constitutional Officers serve four year terms.

TOTAL APPROPRIATION

The total appropriation is \$6,005,206 for FY2016. This does not include the Governor's Emergency Proclamations Appropriation of \$500,000 for FY2016.

FUNDING SOURCES

The Governor's Office Operations (Act 85) is funded through the State Central Services Fund.

The Governor's Emergency Proclamation appropriation (Act 31) is payable out of the Miscellaneous Revolving Fund.

II) CHANGE LEVEL REQUESTS

OPERATIONS

Appropriated at \$6,005,206 for FY2016 which is \$8,000 over base level for restoration of Capital Outlay to FY2015 authorized level.

FY2015 SUPPLEMENTALS

- Act 19 of 2015 appropriated \$309,679 funded from the Constitutional Officers Fund for expenses of the Governor's Office during the 2015 Regular Session.
- Act 43 of 2015 appropriated \$447,245 funded from State Central Services for operating expenses and capital outlay for expenses related to the transition to a new administration for FY2015.
- Act 401 of 2015 appropriated \$120,000 funded from the Miscellaneous Revolving Fund for the Governor's Emergency Proclamation appropriation for FY2015.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2015:60)

Total Authorized Positions FY2016: 60

Total Base Level Positions: 60

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016:7 (Total FY2015 Authorized Extra Help:7)

IV) SPECIAL LANGUAGE

TRANSFER PROVISION: Allows the transfer of funds between line items in the operations appropriation with prior review by Legislative Council.

SALARIES: Allows the Governor's Office to exceed the maximum salary levels by no more than 20% for no more than 1/3 of the authorized positions to recruit and retain well-qualified personnel.