

**MUNICIPAL AID (0076)**  
**FISCAL YEAR 2016**  
**As Enacted by Act 527 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The General Assembly created the Municipal Aid Fund in order to assist cities with the increasing costs of providing services.

**TOTAL APPROPRIATION**

The total appropriation for FY2016 is \$211,372,099.

**FUNDING SOURCES**

The appropriations are funded with general revenues, with special revenues derived from highway revenues (motor vehicle licenses and registration, motor fuel taxes, and special motor fuel taxes) and trust funds.

**II) CHANGE LEVEL REQUESTS**

No Change Levels Requests.

**III) ADDITIONAL POSITIONS**

No positions are authorized for these appropriations.

**IV) SPECIAL LANGUAGE**

**DISTRIBUTION OF FUNDS:** Funding from Property Tax Relief Trust Fund to counties shall not be distributed unless there are sufficient funds in Property Tax Relief Trust Fund.

**COUNTY TURNBACK-UNANTICIPATED FUNDS:** Provides that the appropriations authorized for General Revenue Distribution to Counties, may be supplemented by the unanticipated special revenue appropriation in the event that additional revenues become available.

**LOANS TO CITIES & COUNTIES:** Allows the provision of a loan to the County Aid and Municipal Aid funds from the Budget Stabilization Trust Fund on July 1 of each fiscal year to assist cities and counties with cash flow needs early in the state fiscal year. It also provides that the loan will be repaid in equal installments from general revenue distributions each month during the fiscal year for which the loan was made. The amount of each loan shall be \$3.5 million to the Municipal Aid Fund and \$1.9 million to the County Aid Fund, or so much as may be available in the Budget Stabilization Trust Fund.

**CARRY FORWARD:** Allows General Revenue carry forward authority at close of the fiscal year.

**TURNBACK REPORTING:** Requires cities receiving highway revenues of \$2 million or more to report to the House and Senate Transportation Committee on how those funds were utilized.

April 2015