

**SAU-TECH (0115)**  
**Fiscal Year 2016**  
**As Enacted by Act 889 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Southern Arkansas University Tech is a two year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to "provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies."

**TOTAL APPROPRIATION**

The total appropriation is \$33,860,056.

**FUNDING SOURCES**

The budget is funded with 27% general revenue and 1% Educational Excellence Trust Funds, with the remaining 72% being Cash Funds from tuition, fees, and Federal Funds.

**II) CHANGE LEVELS**

SAUT State Operations - The overall increase for SAU-Tech State Operations is \$1,248,016.

This includes increases of \$668,091 in Regular Salaries; \$284,329 in Personal Services Matching; \$285,200 in Operating Expenses; \$3,177 in Conference Fees and Travel; and \$7,219 in Capital Outlay.

SAUT Cash Operations - No Change Level

AETA State Operations - The overall increase for AETA State Operations is \$211,198.

This includes increases of \$140,752 in Regular Salaries; \$12,509 in Personal Services Matching; and \$58,550 in Operating Expenses. There is a decrease in Conference Fees and Travel of \$613.

AFTA State Operations - The overall increase for AFTA State Operations is \$607,269.

This includes increases of \$285,602 for Regular Salaries; \$92,703 for Personal Services Matching; \$182,553 for Operating Expenses; and \$47,567 for Capital Outlay. There is a decrease of \$1,156 for Conference Travel and Fees.

AETA and AFTA Cash Operations - No Change Levels

**III) ADDITIONAL POSITIONS**

Total Authorized FY2016: 329

Total Budgeted positions FY2015: 272

Increase/(Decrease)over FY2015: 57

Extra Help Positions FY2016: 280 (Total FY2015 Authorized Extra Help: 280

**IV) SPECIAL LANGUAGE**

None

April 2015