

ARKANSAS STATE UNIVERSITY - BEEBE (0120)

FISCAL YEARS 2016

As Enacted by Act 229 of 2015

**I) AGENCY SUMMARY & REVENUE SOURCES**

Arkansas State University - Beebe is a two year institution of higher education located in Beebe, Arkansas with campuses at Heber Springs and Searcy and is a participant at the Little Rock Air Force Base Education Center in Jacksonville. The institution's mission is "transforming lives through quality learning experiences."

**TOTAL APPROPRIATION**

The total appropriation is \$97,112,742 for FY2016.

**FUNDING SOURCE**

The budget is funded from approximately 13% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 85% as Cash Funds from tuition and fees.

**II) CHANGE LEVEL**

**State Treasury** - The overall increase is \$291,411 for FY2016.

Specific line item increases are as follows:

The Act provides for increases in Regular Salaries of \$111,411 in FY2016; Personal Services Matching of \$150,000 in FY2016; Operating Expenses of \$10,000 in FY2016; and Funded Depreciation of \$20,000 in FY2016.

**State Treasury - Heber Springs** - The overall increase is \$28,154 for FY2016. Specific line item increases are as follows:

The Act provides for increases in Personal Services Matching of \$18,154 in FY2016; and Operating Expenses of \$10,000 in FY2016.

**Cash Operations** - No Change Level

**III) ADDITIONAL POSITIONS**

Total positions for FY2016: 579

Total budgeted positions for FY2015: 470

Increase/(Decrease): 109

Position increases/(decreases)

Twelve Month Administrative-Nonclassified - 16

Twelve Month Administrative-Classified - 60

Twelve Month Academic - 21

Nine Month Academic - 9

Twelve Month Auxiliary-Classified - 3

Extra Help Positions FY2016: 225 (Total FY2015 Authorized Extra Help: 215)

**IV) SPECIAL LANGUAGE**

\* Funding Provisions: In the event of a general revenue forecast reduction, all ASU-Beebe campuses are to be reduced by the same percentage.