

UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145)
FISCAL YEAR 2016
As Enacted by Act 321 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To develop the intellect of students; to discover and disseminate knowledge; to serve and strengthen society by enhancing awareness in scientific, technical, and cultural arenas; and to promote humane sensitivities and understanding of interdependence.

The Institution is located in Little Rock, Arkansas and is a four year doctoral granting institution of higher education.

TOTAL APPROPRIATION

The Institution's total appropriation is approximately \$447.8 million for FY2016.

FUNDING SOURCE

The budget is funded from approximately 15% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, Special Revenue & other funds.

II) CHANGE LEVEL REQUESTS

State Operations - This appropriation is funded from general revenue and Educational Excellence Trust funds and totals approximately \$73.8 million for FY2016, including the following changes:

Regular Salaries - Increase of approximately \$7.4 million in FY2016.

Personal Services Match. - Increase of \$230,224 in FY2016.

Cash Operations - This appropriation is funded from tuition/fees, investment/sales, and federal funds, totals \$371.2 million and includes the following changes:

Fund Transfers, Refunds & Investments - Increase of \$500,000.

Promotional Materials - Decrease of \$500,000, deleting the line item.

Nanotechnology Center - This appropriation is funded from the institutions' general revenue fund and totals \$2,000,000 which is the increase over budgeted of zero.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 2,296)

Total Authorized Positions FY2016: 2,302

Total Budgeted Positions FY2015: 1,669

Increase/(Decrease) over FY2015 Budgeted: 633

Adds 66 non-classified administrative, 170 classified, 69 academic, 306 9-month academic, 8 non-classified auxiliary, and 16 classified auxiliary positions; also removes <13> College of Engineering admin. positions and adds 6 admin. and 5 academic positions to the NanoTech center.

Extra Help Positions FY2016: 1,300 (Total FY2015 Authorized Extra Help: 1,300)

IV) SPECIAL LANGUAGE

Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.