

**UNIVERSITY OF CENTRAL ARKANSAS (0165)**  
**FISCAL YEAR 2016**  
**As Enacted by Act 223 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The University of Central Arkansas, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity. The Institution is located in Conway, Arkansas and is a four year institution of higher education.

**TOTAL APPROPRIATION**

The Institution's total appropriation is approximately \$460.7 million for FY2016.

**FUNDING SOURCE**

The appropriation is funded from approximately 13% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition/fees & sales and federal funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations** - This appropriation is funded from general revenue and Educational Excellence Trust funds, totals approximately \$66.1 million for FY2016, and includes the following changes from budgeted:

**Regular Salaries** - Increase of \$4 million in FY2016.

**Extra Help** - Increase of \$800,000 in FY2016.

**Personal Services Match.** - Increase of approximately \$1.4 million in FY2016.

**Operating Expense** - Increase of \$2.1 in FY2016.

**Cash Funds** - This appropriation is funded from tuition & fees, federal funds, and sales, totals approximately \$394.7 million for FY2016, and includes the following changes from budgeted:

**Regular Salaries** - Decrease of \$14 million in FY2016.

**Extra Help** - Decrease of \$5.9 million in FY2016.

**Overtime** -Decrease of \$250,000 in FY2016.  
**Operating Expense** -Decrease of \$176 million in FY2016.  
**Conference Fees & Travel** - Decrease of \$3.2 million.  
**Professional Fees & Services** - Decrease of \$10 million.  
**Capital Outlay** - Decrease of \$42 million in FY2016.  
**Capital Improvements** - Decrease of \$131.3 million in FY2016.  
**Debt Service** - Decrease of \$5 million in FY2016.  
**Promotional Items** - Decrease of \$300,000.

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 2,244, includes pool positions)**

Total Authorized Positions FY2016: 2,253

Total Budgeted Positions FY2015: 1,823

Increase/(Decrease) over FY2015 Budgeted: 430

Adds 35 non-classified administrative, 141 classified, 69 non-classified academic, 137 9-month non-classified academic, 11 non-classified auxiliary, 32 classified auxiliary, and 5 classified food-service positions.

Extra Help Positions FY2016: 1,600 (Total FY2015 Authorized Extra Help: 1,600)

**IV) SPECIAL LANGUAGE**

**Food Service:** Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review.

**Special Allowance:** Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and authorizes additional payments to head coaches from monies generated through contracts with apparel vendors and other products, with annual reporting to the Legislative Joint Auditing Committee.

**Membership Authorization:** Authorizes the UCA Board of Trustees to enact voluntary payroll deductions for employees using on-campus programs & facilities.

**Tuition Reimbursement:** The institution's Board of Trustees shall be authorized to reimburse educational expenses of faculty for additional education benefiting the university in meeting accreditation and professional standards in documented critical shortage instructional areas.