

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168)  
Fiscal Year 2016  
As Enacted by Act 365 of 2015

**I) AGENCY SUMMARY & REVENUE SOURCES**

The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

**TOTAL APPROPRIATION**

The total appropriation is \$50,385,820 for FY2016.

**FUNDING SOURCES**

The budget is funded from 9% General Revenue and 2% Work Force 2000 funds, with the remaining 89% as Cash Funds from tuition and fees.

**II) CHANGE LEVELS**

State Operations - There is an increase of \$111,539 for Regular Salaries in FY2016.

Cash Operations - No Change Levels

**III) ADDITIONAL POSITIONS**

Total positions for FY2016: 272

Total budgeted positions for FY2015: 237

Increase/(Decrease): 35

Position increases/(decreases)

Twelve Month Administrative-Nonclassified - 1

Twelve Month Administrative-Classified - 10

Twelve Month Academic - 9

Nine Month Academic - 14

Twelve Month Auxiliary-Classified - 1

Extra Help Positions FY2016: 100 (Total FY2015 Authorized Extra Help: 100)

**IV) SPECIAL LANGUAGE**

None

April 2015