

**ARKANSAS NORTHEASTERN COLLEGE (0180)**  
**Fiscal Year 2016**  
**As Enacted by Act 719 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

**TOTAL APPROPRIATION**

The total appropriation is \$38,768,497 in FY2016.

**FUNDING SOURCES**

The budget is funded from 23% General Revenue, 2% Educational Excellence Trust Funds, 2% Work Force 2000 funds, with the remaining 73% as Cash Funds from tuition, fees and Federal Funds.

**II) CHANGE LEVELS**

State Operations - There is an increase of \$231,581 in Operating Expenses for FY2016.

Cash Operations - No Change Levels

**III) ADDITIONAL POSITIONS**

Total positions for FY2016: 312

Total budgeted positions for FY2015: 244

Increase/(Decrease): 68

Position increases/(decreases)

Twelve Month Administrative-Nonclassified - 2

Twelve Month Administrative-Classified - 31

Twelve Month Academic - 12

Nine Month Academic - 23

Extra Help Positions FY2106: 521 (Total FY2015 Authorized Extra Help: 521)

**IV) SPECIAL LANGUAGE**

None

April 2015