PROFESSIONAL BAIL BONDSMAN LICENSING BOARD (0211) FISCAL YEAR 2016 As Enacted by Act 404 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Professional Bail Bondsman Licensing Board is responsible for the regulation and licensure of Professional Bail Bond Companies and Professional Bail Bondsmen in Arkansas.

TOTAL APPROPRIATION

The total appropriation is \$4,395,414.

FUNDING SOURCES

The Board is funded from the receipt of fees, license renewals, and penalties. Beginning July 1, 2013, \$10 per bond collected is for deposit into to the Bail Bondsman Board Fund as Special Revenues to provide for the personal services and operating expenses of the Board, after funding operations for the following year, the remainder is deposited into the Domestic Peace Fund; \$6 per bail bond collected is for deposit into the Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Fund for the establishment and operation of alcohol, drug abuse and crime prevention programs; \$4 per bail bond collected is for deposit into the Bail Bond Recovery Fund for Professional Bail Bond forfeitures; and \$20 per bond is collected for deposit into the State Central Services - Public Defender User Fees Fund.

II) CHANGE LEVEL REQUESTS

<u>Operations</u> appropriation increases total \$69,482 for FY2016, which provide for increases in Regular Salaries (\$32,613) and Personal Services Matching (12,369) for the continuation of one growth pool Fiscal Support Specialist position, Grade C112 and Capital Outlay of \$24,500 for the purchase of one vehicle.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 3) Total Authorized Positions FY2016: 4

Total Base Level Positions: 3

Increase / (Decrease) Over Base Level: 1 (Continuation of one
(1) growth pool, Fiscal Support Specialist - Grade C112)

Extra Help Positions FY2016: 0 (Total FY2015 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

Fund Transfer - provides that at the end of each fiscal year, the Professional Bail Bondsman Licensing Board shall retain a fund balance sufficient to cover the professional services and operating expenses of the Board for the following fiscal year, seventy-five percent (75%) of any funds remaining in excess of this balance shall be transferred to the General Revenue Fund Account in the State Treasury.