ARKANSAS BURIAL ASSOCIATION BOARD (0215) Fiscal Year 2016 As Enacted by Act 16 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The Burial Association Board, established by legislation, regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating disputes between associations and members.

TOTAL APPROPRIATION

The total appropriation is \$202,203 for FY2016.

FUNDING SOURCE

The appropriation is funded by Cash Funds from the receipt of fees charged by the Board. The Board also receives a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary and Administrative Specialist III of the Burial Association Board.

II) CHANGE LEVELS

No Change Levels

III) ADDITIONAL POSITIONS

Total Positions for FY 2016: 3

Total Budgeted Positions for FY 2015: 3

New Positions added (reduced): 0

IV) SPECIAL LANGUAGE

None