

STATE BOARD OF ELECTION COMMISSIONERS (0232)

FISCAL YEAR 2016

As Enacted by Act 48 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Board of Election Commissioners goal is to improve the orderly conduct of elections in the State through assistance, education, and monitoring by distributing funds for political party primaries, statewide special and nonpartisan general elections, developing resources to assist and educate candidates and election officials, and monitoring compliance with election laws.

TOTAL APPROPRIATION

The total appropriation is \$8,577,288 for FY2016.

FUNDING SOURCES

The Board's Operations and Election Expenses appropriations are funded with general revenues and the Nonpartisan General Elections appropriation is funded with filing fees for nonpartisan offices.

II) CHANGE LEVEL REQUESTS

No Change Level Requests.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2015:7)

Total Authorized Positions for FY2016: 7

Total Base Level Positions: 7

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016:0 (Total FY2015 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

USE OF ELECTION EXPENSES APPROPRIATION: Provides that the appropriation for Election Expenses shall be used to cover the expenses of the State Board and the county election commissions to conduct preferential primary elections, general primary elections, special primary elections, and statewide special elections.

CARRY FORWARD-ELECTION EXPENSES: Provides a carry forward provision whereby the unexpended balances of the Election Expense appropriation may be carried forward.

TRANSFER OF FUNDS: If Board is required to pay expenses for statewide special election, upon approval of CFO, the amount shall be transferred from the Budget Stabilization Trust Fund.

April 2015