PROF. ENGINEERS & PROF. SURVEYORS LICENSURE BOARD (0236) FISCAL YEAR 2016

As Enacted by Act 257 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The State Board of Prof. Engineers and Prof. Surveyors is responsible for the examination, registration and licensure of Professional Engineers and Professional Surveyors in Arkansas.

TOTAL APPROPRIATION

The total appropriation for the board is \$616,798.

FUNDING SOURCES

The Arkansas State Board of Prof. Engineers & Prof. Surveyors is funded from cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.

II) CHANGE LEVEL REQUESTS

Operations - appropriation provides a net decrease in total appropriation of \$14,548, which includes the following:

- Reductions in line item appropriations for Operating expenses of \$50,812 and Professional Fees of \$4,600, to accurately reflect expenditures;
- Increases totaling \$40,864 in Regular Salaries (\$29,251) and Personal Services Matching (\$11,613) to provide for one (1) Fiscal Support Analyst position.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 5)

Total Positions FY2016: 6

Total Base Level Positions: 5

Increase / (Decrease) over Base Level: 1

Includes one additional position (C115 Fiscal Support Analyst) and the reclassification of two positions (C112

Admin Specialist III to C113 Licensing Coordinator).

Extra Help Positions FY2016: 1 (Total FY2015 Authorized Extra Help: 1)

IV) SPECIAL LANGUAGE

None