ARKANSAS ETHICS COMMISSION (0238) Fiscal Year 2016

As Enacted by Act 32 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES Mission

The Arkansas Ethics Commission governs under the provisions of Initiated Acts 1 of 1988 and 1990. These provisions charge the Arkansas Ethics Commission with the responsibility of overseeing the campaign finance activities of state, county, municipal, and school board level candidates, candidate committees and political action committees. Additionally, the provisions govern lobbyists' activities in Arkansas, require lobbyists to register and file reports disclosing their expenditures and reimbursements, and require public officials to file an annual financial disclosure document and to report any potential conflict of interest.

Total Appropriation

The total appropriation is \$930,090 in FY2016.

Funding Source

This budget is funded with General Revenue through the Miscellaneous Agencies Fund.

II) CHANGE LEVELS

(192) Ethics Operations

- There is an increase of \$190,904 in Salaries and Matching for FY2016.
- There is an increase in Operating Expenses for FY2016 of \$25,680 to support increased overhead expenses for new personnel, moving expenses and rent increase.

III) ADDITIONAL POSITIONS

Total positions for FY 2016: 12 Total budgeted positions for FY 2015: 9 New positions requested (reduced): 3

IV) SPECIAL LANGUAGE

None

April 2015