

ARKANSAS SOCIAL WORK LICENSING BOARD (0254)

FISCAL YEAR 2016

As Enacted by Act 360 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Social Work Licensing Board is responsible for the regulation of the practice of social work in Arkansas. The board is responsible for issuing licenses, examination, and registration of licensed social workers.

TOTAL APPROPRIATION

The total appropriation for the board is \$204,326.

FUNDING SOURCES

The Social Work Licensing Board is funded from special revenues generated by the collection of application and license renewal fees as authorized by A.C.A 17-103-205.

II) CHANGE LEVEL REQUESTS

- Operating expense increases totaling \$3,375 provide for the purchase of office supplies (\$2,000) and rent increase (\$1,375);
- Regular salaries increase of \$25,268 and personal services matching \$7,076 for one Administrative Specialist III position.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 2)

Total Authorized Positions FY2016: 2

Total Base Level Positions: 1

Increase / (Decrease) Over Base Level: 1

Includes one (1) Admin Specialist III, Grade C112 (cont. growth pool)

Extra Help Positions FY2016: 1 (Total FY2015 Authorized Extra Help: 1)

IV) SPECIAL LANGUAGE

None