STATE BOARD OF CHIROPRACTIC EXAMINERS (265) FISCAL YEAR 2016 As Enacted by Act 314 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The State Board of Chiropractic Examiners was created by Act 126 of 1915, as a regulatory board to authorize and regulate Chiropractic practice in the state. The Board is responsible for examining, licensing and renewing licensure for qualified chiropractors, adopting and revising rules and regulations, making suitable bylaws for carrying out its duties, and generally serving as a regulatory, judicial, and disciplinary body for chiropractic practitioners.

TOTAL APPROPRIATION

The total recommended appropriation is \$208,670 for FY2016. **FUNDING SOURCE**

Funding for this agency's single appropriation is cash derived from licensure and examination fees and penalties.

II) CHANGE LEVEL REQUESTS OPERATIONS

This appropriation, funded by Cash Funds, provides a total appropriation of \$208,670 in FY2016 with the following change level requests:

Regular Salaries and **Personal Services Matching** - Increases of \$29,543 and \$11,674, respectively, for new Administrative Analyst position, requested in the interim through Growth Pool. **Extra Help** - Discontinuation of position and \$8,256 line item to mitigate costs of the addition of the Administrative Analyst position.

Operating Expenses - Increase of \$7,192 for board related travel expenses, non-employee background checks, network services, software maintenance, office supplies and food purchases.

Conference Fees & Travel - Decrease of \$1,650 for reduction of staff travel.

Professional Fees - Increase of \$3,500 for contract services of private investigator.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:2)
Total Authorized Positions for FY2016: 2
Total Base Level Positions: 2
Increase/(Decrease) Over Base Level: 0
Extra Help Positions FY2016: 0 FY2015 Extra Help Authorized: 1
*Administrative Analyst (C115) requested through Growth Pool,
Extra Help position discontinued to mitigate the associated

costs of the Growth Pool position.

IV) SPECIAL LANGUAGE INVESTIGATIVE SERVICES FOR CONSUMER COMPLAINTS: \$10,000 in the professional fees line item is available to contract with an independent or private investigator for servicing consumer complaints.