

**ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS (271)
FISCAL YEAR 2016**

As Enacted by Act 13 of 2015 and Act 607 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Hearing Instrument Dispensers Board is responsible for the examination and licensure of individuals engaging in the practice of fitting or selling hearing instruments.

TOTAL APPROPRIATION

The total appropriation is \$49,741.

FUNDING SOURCE

The Board is a cash agency funded from receipts generated from examination fees, license fees, and renewal fees.

II) CHANGE LEVEL REQUESTS

During the 2015 Regular Session, the Department achieved an additional operations appropriation by obtaining a member sponsored appropriation bill. Per Act 607 of 2015, an additional \$22,147 in appropriation was added to allow the board to hire a second extra help employee and to provide for operating expenses. Because of the additional appropriation Act, the Operations Appropriation has been combined and includes a change level increase of \$22,147 for FY2016. This increase includes the following:

Extra Help: \$12,900

Personal Services Matching: \$3,612

Operating Expenses: \$5,635

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 0)

Total Authorized Positions FY2016: 0

Total Base Level Positions: 0

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 2 (Total FY2015 Authorized Extra Help: 1)

IV) SPECIAL LANGUAGE

LEASING FROM ARKANSAS BUILDING AUTHORITY - The Board shall be exempt from Arkansas State Building Services leasing jurisdiction and procedures.

UPDATED JANUARY 2016