

**STATE BOARD OF NURSING (277)**  
**FISCAL YEAR 2016 & 2017**  
**As Enacted by Act 356 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

**TOTAL APPROPRIATION**

The Board's total appropriation is \$3,286,961 for FY2016.

**FUNDING SOURCE**

The budget is composed of special revenues generated from examination fees, licenses and renewals.

**II) CHANGE LEVEL REQUESTS**

**Operations - \$242,369 Increase Above Base**

- Increase in Salaries and Match for 2 positions to conduct investigations and process disciplinary proceedings.
- Increase of \$74,588 in Operating Expenses for rent increase, enforcement investigation expenses, and converting agency documents in digital images.
- Increase of \$1,400 in Conference and Travel expenses for additional airfare and conference related travel expenses.
- Increase of \$58,561 in Capital Outlay for replacement of an agency vehicle and to replace as needed a data server and scanner.

**Background Check Fee - \$35,750 Increase Above Base**

- Increase of \$35,750 to process additional background checks as needed.

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 27)**

Total Positions for FY2016: 29

Total Base Level Positions for FY2015: 27

2 Additional positions (Regulatory Board Chief Investigator and Administrative Analyst) to conduct investigations and process disciplinary proceedings.

Extra Help Positions for Fy2016: 0 (Total FY2015 Authorized Positions: 0)

**IV) SPECIAL LANGUAGE**

None