

PHARMACY BOARD (0283)
FISCAL YEAR 2016
As Enacted by Act 710 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Pharmacy Board licenses, regulates, and disciplines pharmacists, interns, pharmacist technicians and businesses engaged in the practice of pharmacy.

TOTAL APPROPRIATION

The total appropriation for the Pharmacy Board is \$1,777,329 in FY2016.

FUNDING SOURCE

The appropriations for the Board are funded by license and exam fees and penalties paid by license holders.

CHANGE LEVEL REQUESTS

OPERATIONS (APPROPRIATION 860)

This appropriation provides for the operations of the Board. The Board has a net change level increase of \$146,779 for the following line items:

Regular Salaries & Matching increased by \$113,879 for a new General Counsel position.

Operating Expenses increased by \$21,000 for non-employee background checks, office supplies, and board member expenses.

Conference and Travel increased by \$11,900 for additional training to staff and board members.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:10)

Total Authorized Positions FY2016: 11

Total Base Level Positions: 10

Increase / (Decrease) Over Base Level: 1

Extra Help Positions FY2016: 4 (Total FY2015 Authorized Extra Help: 4)

IV) SPECIAL LANGUAGE

1. TRANSFER BY WARRANT: Transfer language allowing up to \$50,000 to be transferred from the Board of Pharmacy to UAMS - College of Pharmacy to provide student loans.

April 2015