

ARKANSAS SPINAL CORD COMMISSION (0295)
FISCAL YEAR 2016
As Enacted by Act 55 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for identifying and meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission provides a broad range of services (case management, personal care, education, resource development, etc.) to assist individuals in living the most independent life possible. In 2012, the agency began to develop statewide trauma rehabilitation programs. This Trauma Rehabilitation Program is funded through state trauma system funds transferred from the Arkansas Department of Health.

TOTAL APPROPRIATION

The Commission's appropriation is \$3,084,684.

FUNDING SOURCE

The budget is funded by general revenues, cash funds from private donations, small grants, proceeds from educational activities, federal funds and trauma system funds.

II) CHANGE LEVEL REQUEST

STATE OPERATIONS

- Appropriation only for the restoration of one Public Health Educator position and addition of 2 Rehabilitation Counselor positions for Northwest and North Central Arkansas case management services.
- Appropriation only for operating expenses to support 2 case management positions.
- Increase of \$16,000 for Conference and Travel Expense for training of additional case managers.

CASH

- Increase in cash appropriation of \$15,000 for expansion of annual education conference to 2 days.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:27)

Total Authorized Positions for FY2016: 30

Total Base Level Positions for FY2015: 27

Increase/(Decrease)Over Base Level: 3

Restoration of 1 position for Public Health Educator from Growth Pool and Addition of 2 positions over base for Rehabilitation Counselor positions.

Extra Help Positions FY2016: 0 (Total FY2015 Authorized Positions: 0)

IV) SPECIAL LANGUAGE

* Line Item Transfer: Spinal Cord Commission has the authority to transfer any savings in the State Appropriation to the Spinal Treatment Program after receiving the approval of DF&A.

April 2015