

**DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION
(311)
FISCAL YEAR 2016
As Enacted by Act 24 of 2015**

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government.

TOTAL APPROPRIATION

The total appropriation is \$55,008,784.

FUNDING SOURCE

The agency is 100% federally funded by the Social Security Administration.

II) CHANGE LEVEL REQUESTS:

Increases in appropriation provide for the following:

- Regular Salaries: \$888,067 for the 13 restored positions and 44 reclassifications.
- Personal Services Matching: \$267,379 for the 13 restored administrative positions and reclassifications.
- Professional Fees: \$2,000,000 to support the Agency's cost for contracted medical consultants.
- Capital Outlay: \$100,000 for anticipated equipment expenses.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 483)

Total Authorized Positions FY2016: 479

Total Base Level Positions: 466

Increase/(Decrease) Over Base Level: 13

Extra Help Positions FY2016: 20 (Total FY2015 Authorized Extra Help: 20)

IV) SPECIAL LANGUAGE:

Extra Help Restriction - No extra help employee shall be employed for a period of time to exceed 1800 hours in any single year.

UPDATED APRIL 2015